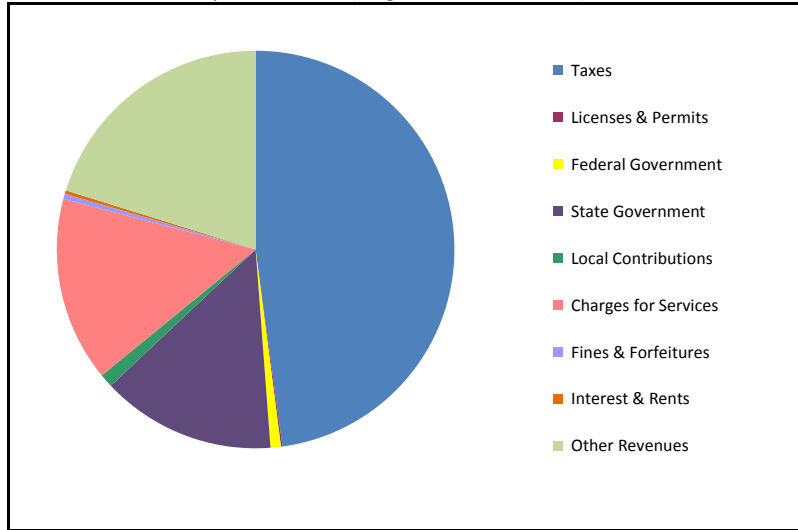


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marquette - Marquette

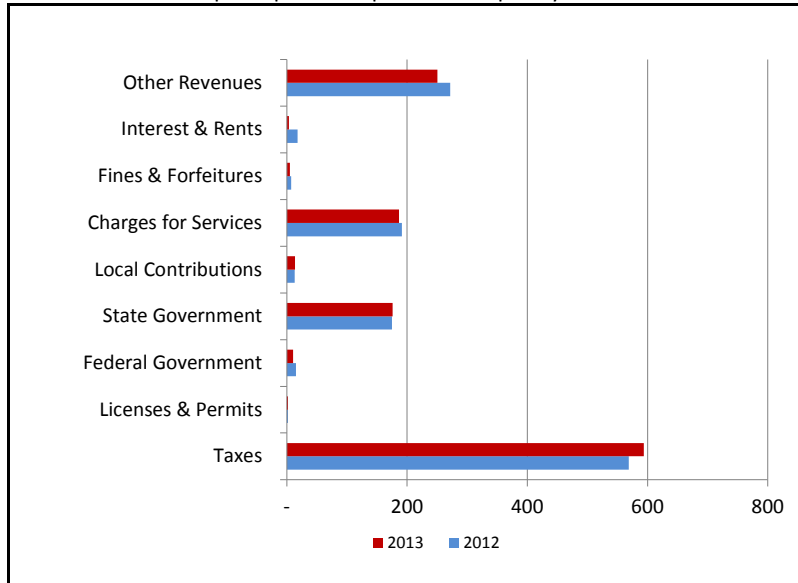
1. Where our money comes from (all governmental funds)



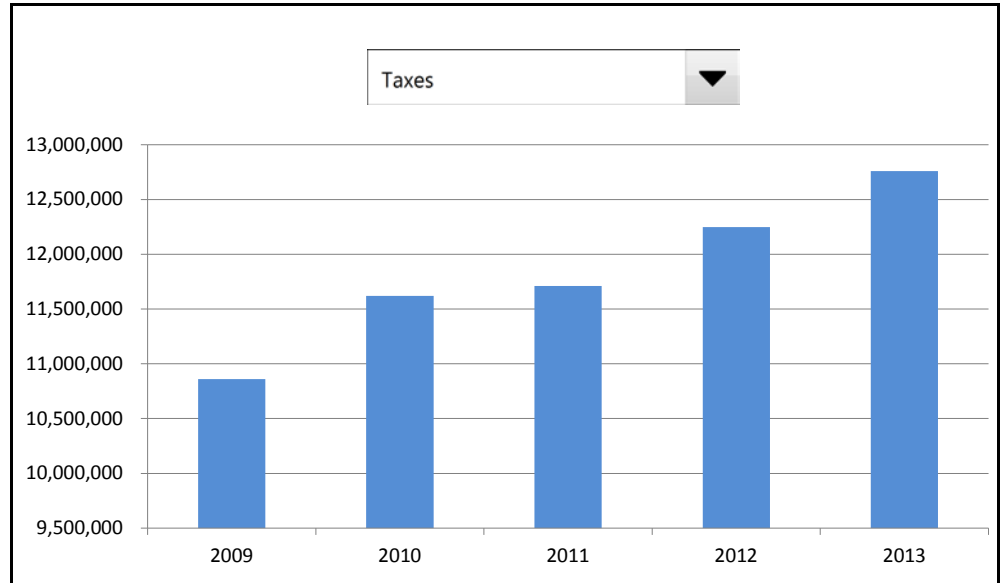
2. Compared to the prior year

	2012	2013	Change
Taxes	\$ 12,247,718	\$ 12,760,678	4.19%
Licenses & Permits	35,076	33,492	-4.52%
Federal Government	321,333	224,356	-30.18%
State Government	3,762,493	3,783,710	0.56%
Local Contributions	275,607	291,264	5.68%
Charges for Services	4,120,148	4,006,359	-2.76%
Fines & Forfeitures	158,192	113,071	-28.52%
Interest & Rents	381,640	75,695	-80.17%
Other Revenues	5,852,548	5,386,103	-7.97%
Total Revenues	\$ 27,154,755	\$ 26,674,728	-1.77%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

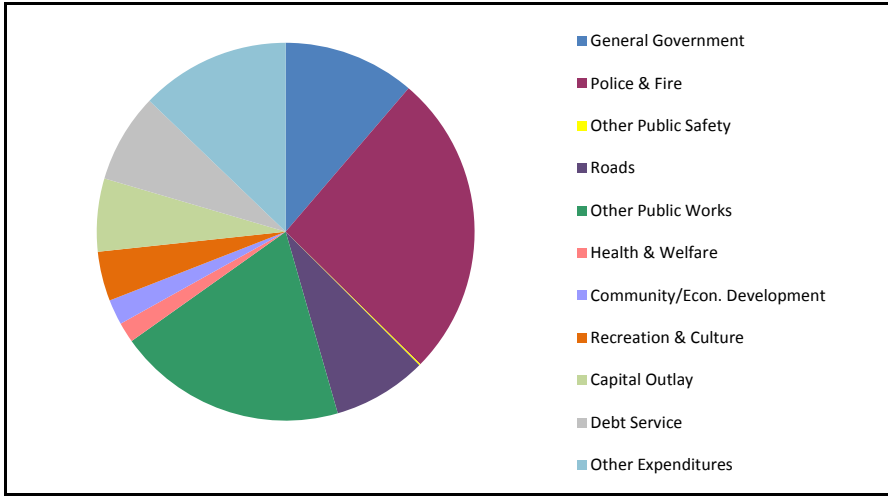


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marquette - Marquette

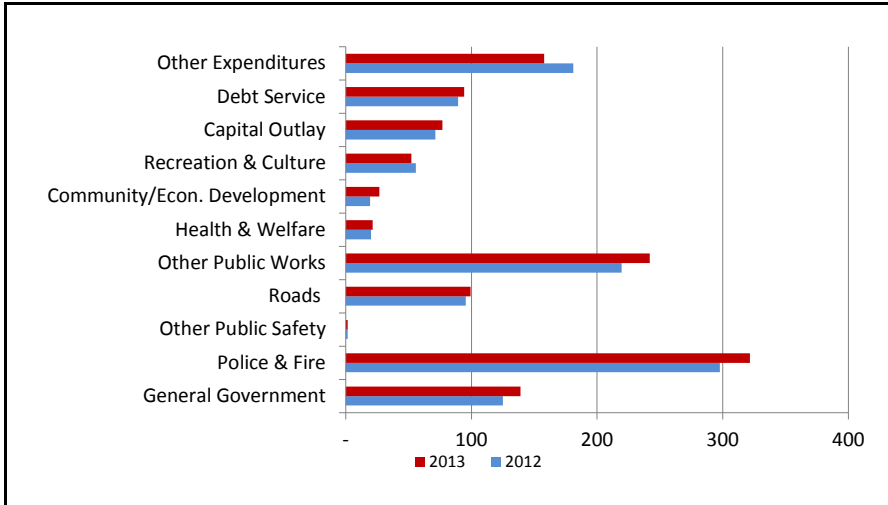
1. Where we spend our money (all governmental funds)



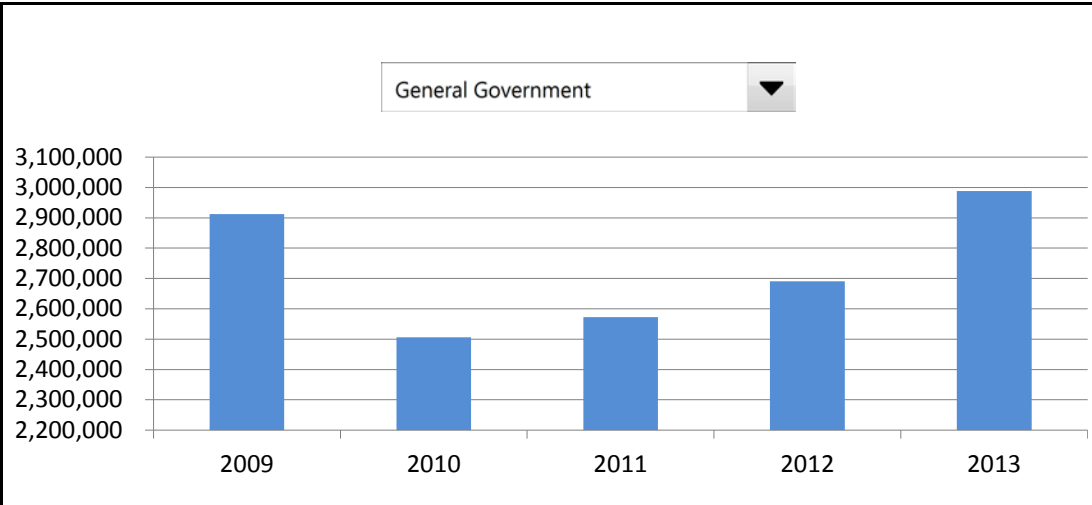
2. Compared to the prior year

	2012	2013	Change
General Government	\$ 2,691,171	\$ 2,987,754	11.02%
Police & Fire	6,409,864	6,911,154	7.82%
Other Public Safety	31,947	31,333	-1.92%
Roads	2,057,934	2,136,893	3.84%
Other Public Works	4,724,890	5,198,947	10.03%
Health & Welfare	435,328	458,863	5.41%
Community/Econ. Development	418,569	573,190	36.94%
Recreation & Culture	1,202,573	1,121,756	-6.72%
Capital Outlay	1,538,302	1,654,495	7.55%
Debt Service	1,925,936	2,022,484	5.01%
Other Expenditures	3,897,699	3,394,737	-12.90%
Total Expenditures	\$ 25,334,213	\$ 26,491,606	4.57%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

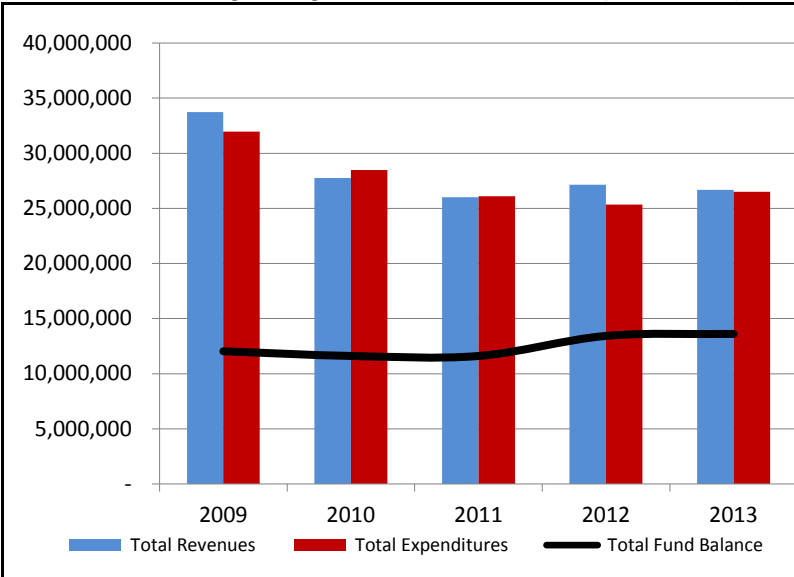


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marquette - Marquette

1. How have we managed our governmental fund resources (fund balance)

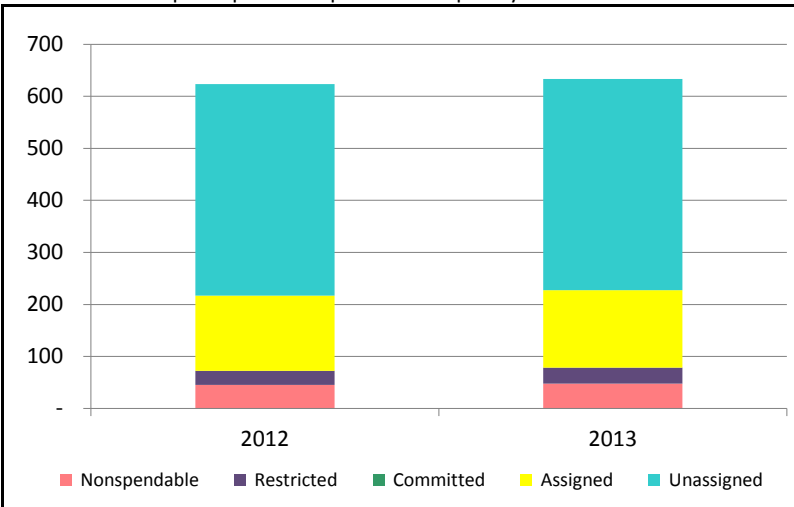


2. Compared to the prior year

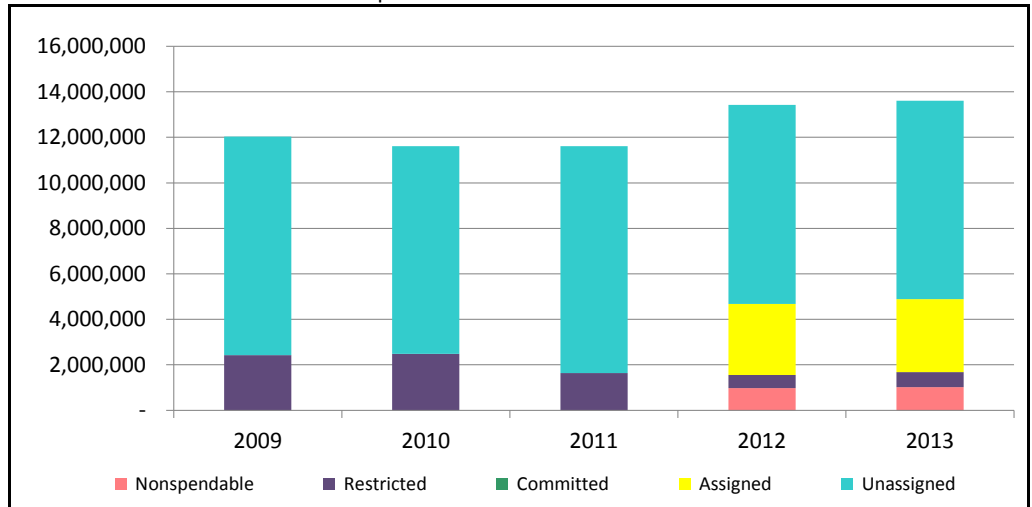
Statement Balance	2012	2013	Change
Revenues	\$ 27,154,755	\$ 26,674,728	-1.77%
Expenditures	25,334,213	26,491,606	4.57%
Surplus (Shortfall)	\$ 1,820,542	\$ 183,122	-89.94%

Fund balance	2012	2013	Change
Nonspendable	\$ 976,920	\$ 1,023,347	4.75%
Restricted	583,538	661,695	13.39%
Committed	-	-	N/A
Assigned	3,112,976	3,199,465	2.78%
Unassigned	8,754,851	8,726,900	-0.32%
Total Fund Balance	\$ 13,428,285	\$ 13,611,407	1.36%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components

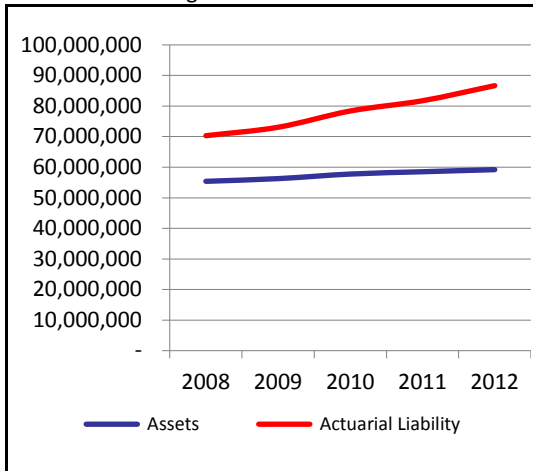


Commentary:

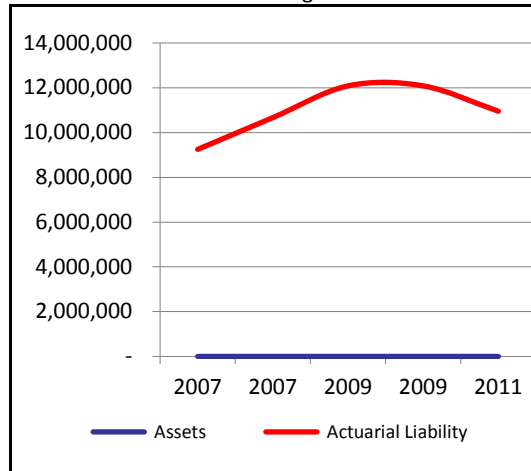
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marquette - Marquette

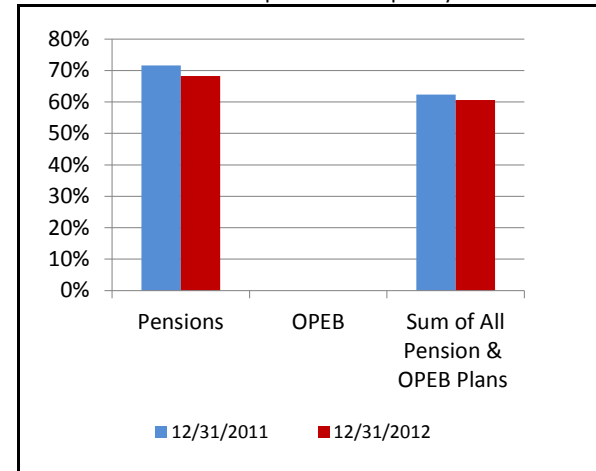
1. Pension funding status



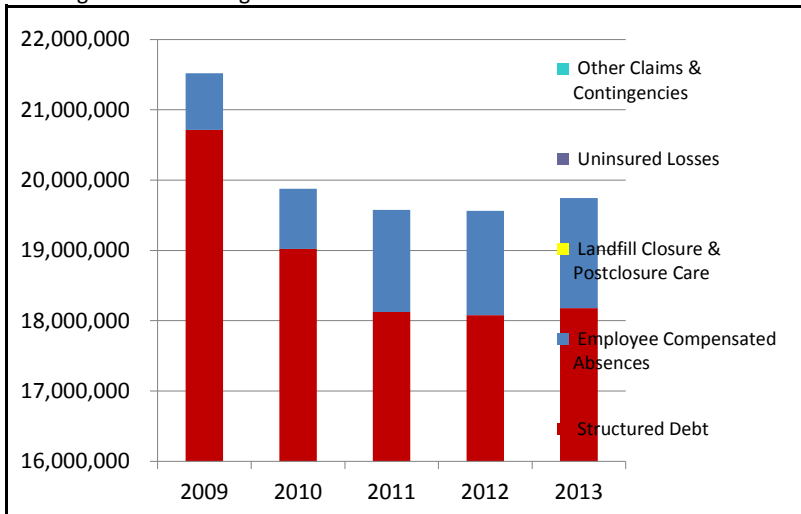
2. Retiree Health care funding status



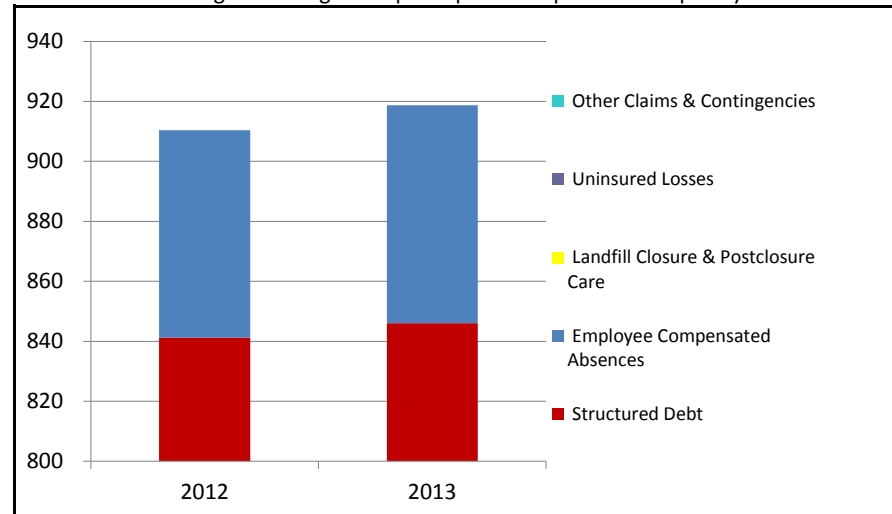
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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