



Project Applications				Requesting Department	Project Cost		Funding Sources							Potential Grant	
Unique I.D.#	Rating	Priority	Department	Cost	General	Street	Sanitary	Water	Storm	Sidewalk	Motor Pool	Marina	*Other		
Northland Drive Upgrade (Forest Park Dr. West 250 Feet)	9	126	1	Community Development	\$211,597		\$72,033	\$31,514	\$27,013	\$81,037	\$0				
Loneyar Avenue Reconstruction (Summit to Center)	1	125	2	Community Development	\$671,928		\$112,551	\$171,077	\$213,846	\$164,324	\$10,130				
Ohio Street Reconstruction (Fourth to Sixth)	2	125	3	Community Development	\$1,225,678		\$191,336	\$302,762	\$441,199	\$253,239	\$37,142				
Ridge Street Reconstruction (Fourth to Fifth)	3	125	4	Community Development	\$852,010		\$137,312	\$245,361	\$276,875	\$174,454	\$18,008				
Kaye Avenue Reconstruction (Pine to Front)	5	125	5	Community Development	\$916,164		\$145,191	\$235,231	\$309,515	\$191,336	\$34,891				
Arch Street Reconstruction (Lakeshore Blvd. to Cedar)	6	125	6	Community Development	\$722,577		\$119,304	\$200,341	\$226,227	\$155,320	\$21,385				
Blemhuber Avenue Reconstruction (Altamont West 700 Feet)	7	125	7	Community Development	\$711,321		\$124,931	\$187,960	\$222,851	\$141,814	\$33,765				
Sherman Street Upgrade (McClellan East to Pathway)	10	125	8	Community Development	\$278,001		\$81,037	\$43,895	\$40,518	\$112,551	\$0				
Sidewalk Repair, Replacement, and Extension	12	125	9	Community Development	\$100,000						\$100,000				
Michigan Street Reconstruction (Fern Place West 250 Feet)	8	124	10	Community Development	\$299,385		\$58,526	\$82,162	\$99,045	\$59,652	\$0				
SIMP (Various Locations)	11	123	11	Community Development	\$1,300,000		\$1,040,000	\$30,000	\$30,000	\$200,000	\$0				
Water Plant Membrane Replacement	14	122	12	Public Works	\$1,000,000				\$1,000,000						
Curbing Repair, Replacement, and Extension	13	118	13	Community Development	\$100,000				\$100,000						
Presque Isle Park Bandshell Replacement	25	102	14	Community Services	\$290,000	\$290,000									
City Hall Roof Replacement	15	92	15	Public Works	\$500,000	\$500,000									
Police Vehicle Replacement	23	92	16	Police Department	\$70,000						\$70,000				
Kaufman Restroom Rehabilitation	16	91	17	Public Works	\$50,000	\$50,000									
Fire Truck Replacement	19	91	18	Fire Department	\$900,000						\$900,000				
Presque Isle Building Repairs	17	88	19	Public Works	\$75,000	\$75,000									
Fire Vehicle Replacement	20	87	20	Fire Department	\$35,000						\$35,000				
Dump Truck Replacement	18	83	21	Public Works	\$190,000						\$190,000				
Mini Dump Replacement	21	83	22	Public Works	\$65,000						\$65,000				
Parks Mower Replacement	22	82	23	Public Works	\$130,000						\$70,000		\$60,000		
Coast Guard Station House Rehabilitation	24	82	23	Community Services	\$475,000	\$265,000							\$210,000		
Police Garage	26	60	25	Police Department	\$700,000	\$700,000									
Totals					\$11,868,661	\$1,880,000	\$2,082,221	\$1,530,303	\$2,887,089	\$1,633,727	\$255,321	\$1,330,000	\$0	\$0	\$270,000

Areas highlighted will require bonding.


Potential Bonding Total:

\$10,068,661

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-01

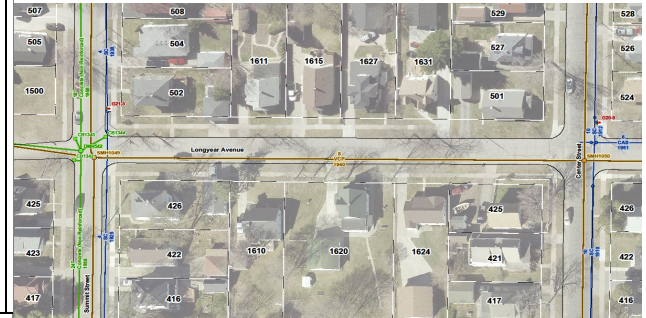
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Summit Street to Center Street
	Project Title: Longyear Avenue Reconstruction	Estimate Funding Request: \$671,928
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Longyear Avenue currently has no water main to service the residents or provide adequate fire protection. The homes along this block are serviced by long laterals from the adjacent cross streets. This project will install 8-inch D.I. piping to provide a looped system, improve fire flows, and increase residential flows. The existing sanitary sewer is an 8-inch 1902 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Major work is expected on the storm sewer system with the addition of storm sewer from Summit Street to Center Street where there is currently none. The street is currently rated a 5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Longyear Ave. (Summit to Center)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-02

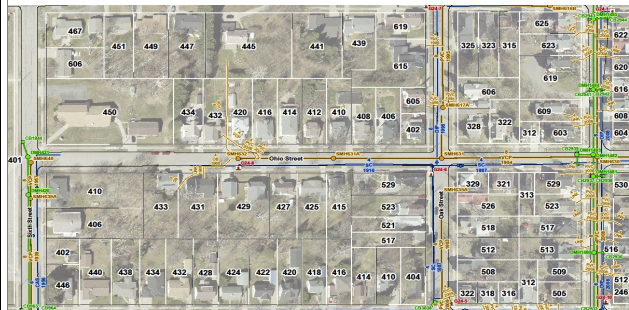
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fourth Street to Sixth Street
	Project Title: Ohio Street Reconstruction	Estimate Funding Request: \$1,225,679
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Ohio Street are dependent on a 4-inch 1887 and 1916 sand cast iron pipe. The main does not go all the way through to Sixth Street and will be extended to create a loop. This project will upsize the existing pipe to 8-inch D.I. piping to provide a looped system, improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is an 8-inch 1904 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Work on the existing storm sewer will extend the storm sewer where there is currently none to provide storm water control. The street is currently rated a 5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines. It is expected that rock blasting and removals will be required for the water main placement.</p>	<p>Picture Title: Ohio Street (Fourth to Sixth)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-03

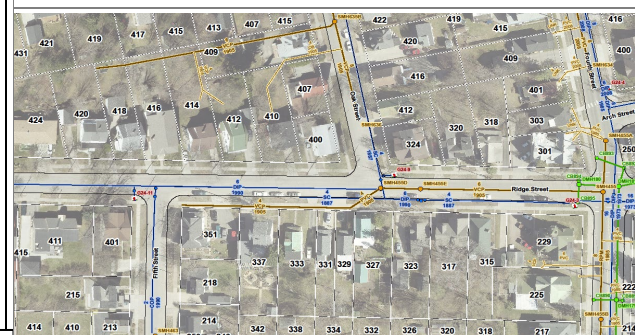
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fourth Street to Fifth Street
	Project Title: Ridge Street Reconstruction	Estimate Funding Request: \$852,010
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Ridge Street are dependent on a 4-inch 1887 sand cast and 6-inch 1990 ductile iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is a 6-inch 1905 clay pipe and will be replaced with 8 inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Currently the 400 block has backyard sanitary sewer systems. Work on the existing storm sewer will extend the storm sewer where there is currently none to provide storm water control. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Ridge Street (Fourth to Fifth)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-05

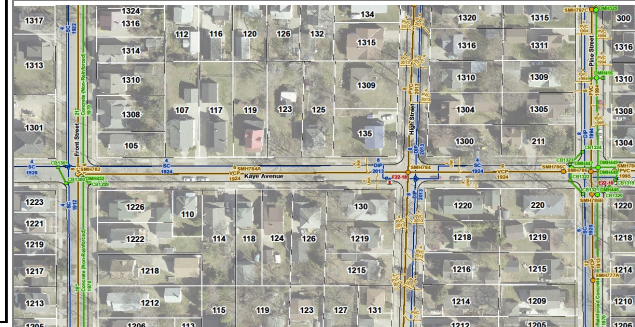
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Pine Street to Front Street
	Project Title: Kaye Avenue Reconstruction	Estimate Funding Request: \$916,164
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Kaye Avenue are dependent on a 4-inch 1924 sand cast iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is a 6 and 8 inch 1924 clay pipe and will be replaced with 8 inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (700 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Kaye Avenue (Pine Street to Front Street)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-06

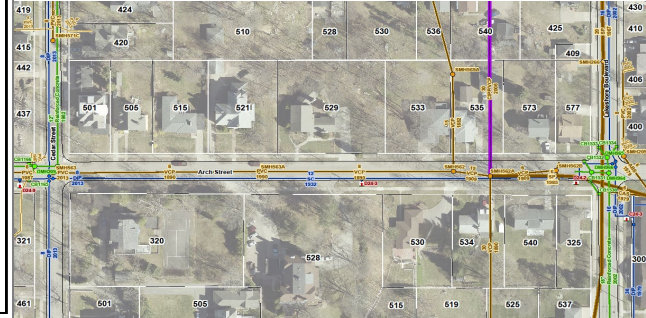
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Lakeshore Boulevard to Cedar Street
	Project Title: Arch Street Reconstruction	Estimate Funding Request: \$722,577
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Arch Street are dependent on a 12-inch 1932 sand cast iron pipe. This project will replace the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is an 8-inch 1890 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (500 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Arch Street (Lakeshore Blvd. to Cedar Street)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-07


DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Altamont Street to a Point 700 Feet West
	Project Title: Blemhuber Avenue Reconstruction	Estimate Funding Request: \$711,322
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Blemhuber Avenue are dependent on a 6-inch 1924 sand cast iron pipe. This project will replace the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is an 8-inch 1945 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (500 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 2 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required and extended 400 feet on the north side to existing sidewalk. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Blemhuber Ave. (Altamont to a Point 700 Ft. W.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-08

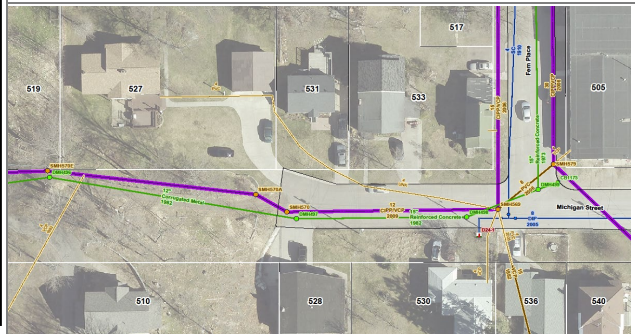
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fern Place to a Point 250 Feet West
	Project Title: Michigan Street Reconstruction	Estimate Funding Request: \$299,385
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Michigan Street are dependent on long service laterals. This project will replace the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is a 12-inch clay pipe that was slip lined in 2009 but due to the main being shallow it will be replaced with 12-inch PVC piping laid at a deeper elevation. This will negate the long sanitary sewer laterals that currently run down the street due to the depth issues. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (100 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks are not planned as there is no sidewalk currently to access with on the adjacent block. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Michigan Street (Fern Place to a Point 250 Ft. W.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-09


DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Forest Park Drive to Point 250 Feet West
	Project Title: Northland Drive Upgrade	Estimate Funding Request: \$211,596
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Northland Drive are dependent on 1969 cast iron pipe and will not be replaced at this time. This project will add a hydrant and valves on the westerly end to provide fire protection. Water services that require replacement will be done so at this time. The existing sanitary sewer is an 8-inch reinforced concrete pipe and would be a good candidate for a future slip line project. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (200 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 3 under our Paser rating system. Currently no curbing exists on this street and curb and gutter will be placed to help with storm water control. Sidewalks are not planned as there is no sidewalk currently to access with on the adjacent block. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Northland Dr. (Forest Prk. to a Point 250 Ft. W.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-10

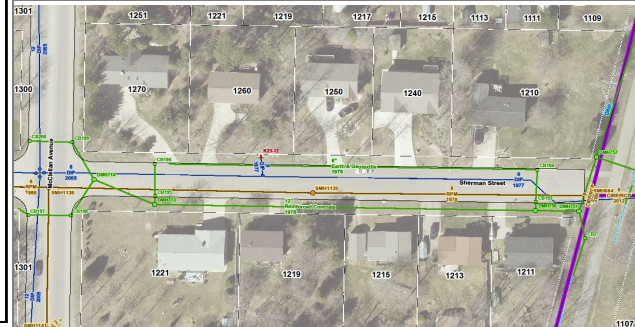
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: McClellan Avenue to the Multi-Use Pathway
	Project Title: Sherman Street Upgrade	Estimate Funding Request: \$278,001
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Sherman Street are dependent on 1977 ductile iron pipe and will not be replaced at this time. This project will replace a hydrant and valves. The existing sanitary sewer is an 8-inch truss pipe and would be a good candidate for a future slip line project. The sanitary sewer manholes and laterals will be replaced if found in poor condition. The storm sewer structures will be replaced that are found in poor condition. The street is currently rated a 3 under our Paser rating system. Curb and gutter will be replaced if found in poor condition. Sidewalks are not planned as there is no sidewalk currently to access with on the adjacent block. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Sherman St. (McClellan to Multi-Use Pathway)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-11

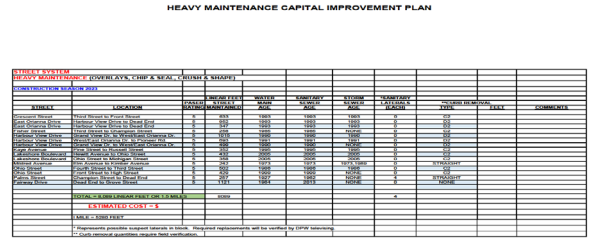
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Street Improvement and Maintenance Project	Estimate Funding Request: \$1,300,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List GASB34, ACT 399 and 451, City Code Sec. 48	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List Master Plan, Strategic Plan	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The SIMP program is used to extend the useful service life of our existing streets. This program needs to be done on a yearly basis to keep the streets from deteriorating to a stage where they will need to be completely replaced. Without this program additional streets will be placed in the category for complete reconstruction and will not meet their projected life span, thus increasing costs substantially in the future.</p> <p>Part of this program includes the replacement of curbing that is in poor condition. In addition, minor storm sewer work may be required to add drainage structures or replace existing drainage structures to provide adequate storm water control.</p>	<p>Picture Title: SIMP 2023 Locations</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p><i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance versus reconstruction of the street structure. In general, findings indicate that for every dollar spent on preventive maintenance, \$4 to \$10 was saved on rehabilitation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 10-15	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-12

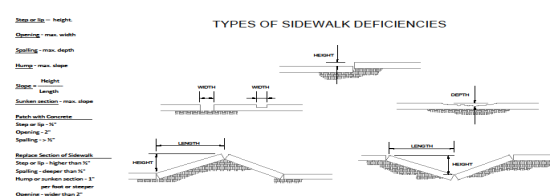
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Sidewalk Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of sidewalk which have been determined by the Engineering and Public Works Departments to be hazardous to the public. Continuing to keep sidewalks safe for the public benefits the City in any possible legal actions against the City for any possible injuries that may occur. Sidewalk repair is an ordinance requirement.</p> <p>Sidewalks are walked every year and inspected for conditions that may be hazardous to the walking public. Sidewalks that pose the greatest risk for a tripping hazard are priority for the replacement program.</p> <p>Areas of the City that currently do not have sidewalk are considered for extension if funds are available and/or becomes a priority due to safety issues.</p>	<p>Picture Title: Sidewalk Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p>Explain: Only effect would be if the sidewalk was being extended and was added to the plow route.</p> <p>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-12

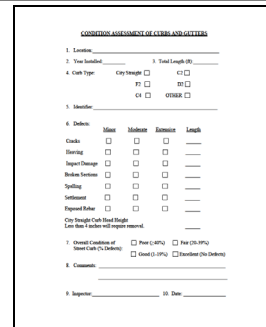
DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Curbing Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of curbing which have been determined by the Engineering and Public Works Departments to be in poor condition.</p> <p>Curbing provides a drainage way for storm water and directs it to the storm water structures. This alleviates flooding, water sitting on the pavement which causes street structure degradation. In addition, curbing provides a mechanism for erosion control. Curbing also provides a barrier between the street and the adjoining boulevard and sidewalk.</p> <p>Areas of the City that currently do not have curbing are considered for extension if funds are available and/or becomes a priority due to storm water erosion issues.</p>	<p>Picture Title: Curbing Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p><i>Explain: Estimate is hard to quantify. Replacement would decrease maintenance from erosion and street degradation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-14


DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Water Filtration Plant
	Project Title: Membrane Replacement	Estimate Funding Request: \$1,000,000
	Contact: Curt Goodman	Estimate Useful Life of Asset (Years): 8 years

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: PA 399	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The Marquette Water Filtration Plant uses a microfiltration process. The microfiltration system consists of 720 individual membrane modules. The membranes were last replaced in 2015 and have a projected life of 8 years. It is critical to replace modules to ensure reliability and maintain water quality. Proper operation and maintenance of Water Treatment Facilities falls under PA 399 of the Safe Water Drinking Act.</p>	<p>Picture Title: Microfiltration Membranes</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 591-598-977	Explain:
Outside Funding Sources: Revenue Bonds, Water Operating Budget Amount: \$1,000,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 8 years	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-15


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Marquette City Hall
	Project Title: City Hall Roof Replacement	Estimate Funding Request: \$500,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The roof that covers the 1974 addition to City Hall is reaching the end of its useful life. The cost to repair water leaks have been escalating over the past few years and a complete tear off and replacement is the best solution. It is recommended to change the current ballasted roof to a fully adhered design for added reliability and longevity.</p>	<p>Picture Title: City Hall Roof</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 /yr
Name of Account(s) Funding: General Fund	<p>Explain: A replacement roof will eliminate the annual roof repairs that are currently being done as the existing roof ages.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-16


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Kaufman Sports Complex
	Project Title: Kaufman Restroom Rehabilitation	Estimate Funding Request: \$50,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

Rehabilitate the current Kaufman Baseball field restrooms to accommodate two family style restrooms.	Picture Title: Kaufman Baseball Restrooms 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1500 / yr
Name of Account(s) Funding: General Fund	Explain: Eliminate the cost of seasonal portable toilet rentals
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-17


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Presque Isle Park
	Project Title: Presque Isle Park Building Repairs	Estimate Funding Request: \$75,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Several of the building structures at Presque Isle require major repairs to several of the log timbers that they are constructed from. The repairs are needed due to the age, type of construction and harsh environment of the area. All Island buildings will be resealed as part of the repair process.</p>	<p>Picture Title: Presque Isle Band Shell</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$3000 / yr
Name of Account(s) Funding: General Fund	Explain: Cost savings will be realized from the reduced amount of emergency repairs.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-18


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Dump Truck Replacement	Estimate Funding Request: \$190,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2000 front line dump truck used for utility digs and snow haul</p>	<p>Picture Title: 2000 Peterbilt Dump Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. # 23-19


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Fire Truck Replacement	Estimate Funding Request: \$900,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2004 front line fire truck.</p>	<p>Picture Title: 2004 Pierce Fire Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$20,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$Unknown	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-20


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Fire Vehicle Replacement	Estimate Funding Request: \$35,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2007 fire vehicle</p>	<p>Picture Title: 2007 GMC Canyon</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-21

DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Mini Dump Replacement	Estimate Funding Request: \$65,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15


SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety

PURPOSE OF PROJECT:

<input type="checkbox"/> Regulatory or Ordinance Requirement List	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Conforms to Adopted Plan List	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2007 mini dump</p>	<p>Picture Title: 2007 Ford F-450</p>  A yellow 2007 Ford F-450 mini dump truck is parked in a warehouse. The truck has a yellow cab and a yellow dump body with red and white reflective stripes. The dump body is currently in the raised position. The truck is parked on a concrete floor, and there are other vehicles and equipment visible in the background.
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$2,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models	
Outside Funding Sources: No Amount: \$		
Does Asset Have a Salvage Value? Yes Amount: \$3000		
Estimate Asset Useful Life Extension (Years):		

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-22


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Parks Mower Replacement (2)	Estimate Funding Request: \$70,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of two mowers used in parks maintenance</p>	<p>Picture Title: Parks Mower</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-23


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Police Vehicle Replacement (2)	Estimate Funding Request: \$70,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of two police patrol vehicles</p>	<p>Picture Title: Police Patrol Vehicles</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-24


DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lighthouse Park
	Project Title: Coast Guard Station House Rehabilitation	Estimate Funding Request: \$325,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input checked="" type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>In accordance with the adopted Land Use Plan for the Lighthouse USCG property, the old Coast Guard Station will be updated for multi-purpose use and generate revenue for the park. Any project involving revenue generation for the Lighthouse Park is necessary and crucial for the financial sustainability of future projects and on-going maintenance. The current space is outdated and suited for living barracks, which does not align with the current needs or use for the park or the City.</p>	<p>Picture Title: Coast Guard Station House Rehabilitation</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$Unknown
Name of Account(s) Funding: 510-756-975.000	<p><i>Explain: Updating this facility will allow for revenue generation for the park and provide financial viability for future projects and maintenance. Costs, revenues, and staffing needs are unknown at this point. Funding assistance available through the Michigan Lighthouse Assistance Program.</i></p>
Outside Funding Sources: Yes Amount: \$60,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-25


DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Presque Isle Park
	Project Title: Presque Isle Park Bandshell Replacement	Estimate Funding Request: \$300,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Replacement of the existing bandshell at Presque Isle Park. The current bandshell is 84 years old and the structure has degradation from carpenter ants, posing a public health and safety issue for its users. The new bandshell would address accessibility as a priority and accommodate the growing needs of its users as the current bandshell is too small for City band and many other performances.</p>	<p>Picture Title: Presque Isle Park Bandshell Replacement</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 101-751-972.000	<p><i>Explain: The project will be potentially included in the FY23 Capital Improvement bond issue. Staff will submit a Michigan Department of Natural Resources Trust Fund grant application for the project. The grant will fund seventy (70%) percent of the project. The local match, or thirty (30%) percent will require general fund contribution or a donation through fundraising efforts with the Marquette City Band.</i></p>
Outside Funding Sources: Yes Amount: \$210,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-26


DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High Medium
	Department: Police	Project Location: City Hall
	Project Title: Police Garage	Estimate Funding Request: \$500,00.00
	Contact: Blake Rieboldt	Estimate Useful Life of Asset (Years): 20-30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>30'x150', 8-10 stall garage and storage facility. It is needed to house emergency vehicles and protect them from the elements and eliminate the need of staff to haul equipment and maintain vehicles during inclement weather</p>	<p>Picture Title: Police Garage</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? N/A \$
Name of Account(s) Funding: General	<p><i>Explain:</i> Savings will be seen with the time it takes to get the vehicles ready when not left out in inclement weather. Additional savings on labor for equipment transfers to the vehicles from the station.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20-30	