



CITY OF MARQUETTE
Capital Improvement Plan
2024

PROPOSED PROJECT APPLICATION(S) COST AND FUNDING SOURCES

Project Applications	Unique I.D.#	Rating	Priority	Requesting	Project	Funding Sources								Potential	
				Department	Cost	General	Street	Sanitary	Water	Storm	Sidewalk	Motor Pool	Marina	Grant	*Other
Fifth Street (Bluff Street to Ridge Street)	2	128	1	Community Development	\$489,214		\$71,875	\$124,042	\$179,688	\$113,609	\$0				
SIMP (Various Locations)	10	128	2	Community Development	\$1,378,987		\$1,092,987	\$40,000	\$40,000	\$206,000	\$0				
Raddison Road (Brule Road to Shiras Drive)	9	128	3	Community Development	\$521,673		\$112,450	\$64,919	\$182,006	\$162,298	\$0				
Sidewalk Repair, Replacement, and Extension	11	128	4	Community Development	\$100,000						\$100,000				
Fourth Street (Fisher Street to Chamberlain Street)	1	127	5	Community Development	\$433,569		\$66,079	\$107,812	\$137,954	\$111,290	\$10,434				
Schoolcraft Road (Brule Road to Radisson Drive)	3	127	6	Community Development	\$594,708		\$127,520	\$118,246	\$197,077	\$151,865	\$0				
Seymour Avenue (Bluff Street to Ridge Street)	5	127	7	Community Development	\$449,798		\$61,442	\$102,016	\$140,272	\$120,565	\$25,503				
Grove Hill Court (Grove Street to North Dead End)	7	127	8	Community Development	\$467,187		\$151,865	\$66,079	\$64,918	\$184,325	\$0				
Seymour Avenue (Washington Street to Bluff Street)	8	126	9	Community Development	\$241,129		\$62,601	\$0	\$95,060	\$83,468	\$0				
Grant Avenue (Rublein Avenue to Hancock Street)	6	126	10	Community Development	\$365,171		\$92,742	\$55,645	\$88,105	\$128,679	\$0				
McMillan Street (Altamont Street to Anderson Street)	4	126	11	Community Development	\$584,274		\$115,927	\$147,228	\$193,599	\$127,520	\$0				
Curbing Repair, Replacement, and Extension	12	125	12	Community Development	\$100,000					\$100,000					
Various Lift Station Improvements	13	124	13	Public Works	\$305,000			\$305,000							
Cinder Pond Marina Pier Replacement	18	111	14	Community Services	\$2,260,000	\$565,000							\$565,000	\$1,130,000	
Presque Isle Park Playground Replacement	15	111	15	Community Services	\$100,000	\$50,000								\$50,000	
Lighthouse Catwalk and Observation Platform	17	109	16	Community Services	\$150,000	\$75,000								\$75,000	
Mattson Park Turf Stabilization and Irrigation	16	98	17	Community Services	\$250,000	\$125,000								\$125,000	
Police Vehicle Replacement (3)	24	90	18	Police	\$115,000							\$115,000			
Fire Truck Replacement	20	90	19	Fire	\$900,000							\$900,000			
Dump Truck Replacement	19	89	20	Public Works	\$190,000							\$190,000			
Fire Vehicle Replacement	21	89	21	Fire	\$35,000							\$35,000			
Motor Pool Vehicle Replacement	22	88	22	Public Works	\$35,000							\$35,000			
Street Sweeper Replacement	25	87	23	Public Works	\$200,000							\$200,000			
Athletic Field Decommissioning and Soccer Field	14	86	24	Community Services	\$400,000	\$400,000									
Parks Mower Replacement	23	85	25	Public Works	\$25,000							\$25,000			
Tractor Replacement	26	85	26	Public Works	\$35,000							\$35,000			
					\$0										
					\$0										
Totals					\$10,725,710	\$1,215,000	\$1,955,488	\$1,130,987	\$1,318,679	\$1,489,619	\$135,937	\$1,535,000	\$565,000	\$1,380,000	\$0

* Other includes funding given by a third party.


Areas highlighted will require bonding.

Potential Bonding Total: \$7,045,710

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-01

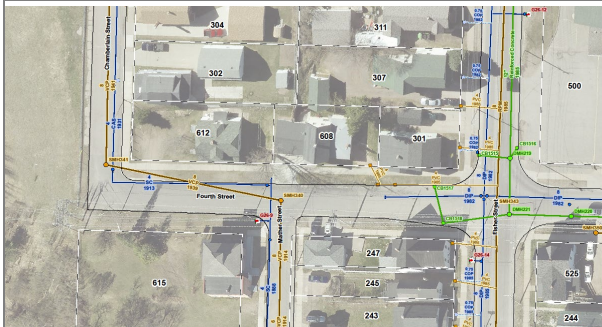
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fourth Street (Fisher Street to Chamberlain Street)
	Project Title: Fourth Street Reconstruction	Estimate Funding Request: \$433,569
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Fourth Street currently has water main from Chamberlain to Mather (4-inch 1913) but only a dead-end stub from Fisher to the south to service the residents or provide adequate fire protection. This project will install 8-inch D.I. piping to provide a looped system, improve fire flows, and increase residential flows. The existing sanitary sewer is an 8-inch 1939 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Fisher Street to Mather Street where there is currently none. The street is currently rated a 3 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Fourth St. (Fisher to Chamberlain)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm, Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-02

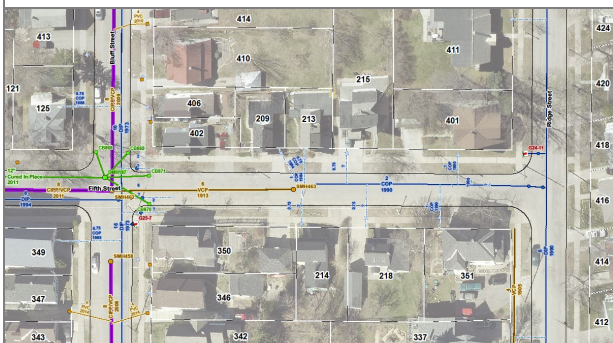
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fifth Street (Bluff Street to Ridge Street)
	Project Title: Fifth Street Reconstruction	Estimate Funding Request: \$489,214
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Fifth Street currently has no water main. A 2-inch submain extends down from Ridge street and ends half way down the block. This project will install 8-inch D.I. piping to provide a looped system, improve fire flows, and increase residential flows. The existing sanitary sewer is a 6-inch 1913 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Bluff Street to the north where there is currently none. The street is currently rated a 2 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Fifth St. (Bluff to Ridge)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-03

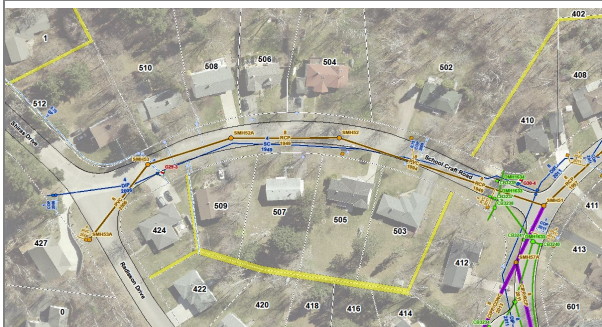
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Schoolcraft Road (Brule Road to Radisson Drive)
	Project Title: Schoolcraft Road Upgrade	Estimate Funding Request: \$594,708
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Schoolcraft Road currently is serviced by a 4-inch 1949 water main. This project will upgrade the size to 8-inch D.I. piping to improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is an 8-inch 1949 clay pipe and will require spot repairs but be a good candidate for a future slip lining project. The sanitary sewer manholes and laterals will be replaced. Currently this street has no curbing but degraded asphalt swales. This project will place mountable curb and gutter to match what has been done throughout the Shiras Hills area from past years. Work is expected on the storm sewer system with the addition of 400 feet of storm sewer from Brule Road to the north. The street is currently rated a 2 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Schoolcraft Rd. (Brule to Radisson)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-04


DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: McMillan Street (Altamont Street to Anderson Street)
	Project Title: McMillan Street Reconstruction	Estimate Funding Request: \$584,274
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of McMillan Street currently is serviced by a 4-inch 1920 water main. This project will upgrade the size to 8-inch D.I. piping to improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is a 6-inch 1939 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The curbing will be replaced with curb and gutter. The storm sewer will be extended 500 feet from Altamont Street to the west to provide adequate storm water control. The street is currently rated a 5 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: McMillan St. (Altamont to Anderson)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-05


DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Seymour Street (Bluff Street to Ridge Street)
	Project Title: Seymour Avenue Reconstruction	Estimate Funding Request: \$449,798
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Seymour Avenue currently is serviced by a 4-inch 1927 water main that currently dead ends at Ridge Street. This project will loop the water main up to an existing 16 inch main that runs along Ridge Street and upgrade the size to 8-inch D.I. piping to improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is a 6 and 4-inch 1909 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The curbing is dated at 1890 and will be replaced with curb and gutter. Storm sewer piping and structures will be extended north of Bluff Street towards Ridge Street to provide the appropriate storm water control. The street is currently rated a 3 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Seymour St. (Bluff to Ridge)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm, Sidewalk	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-06

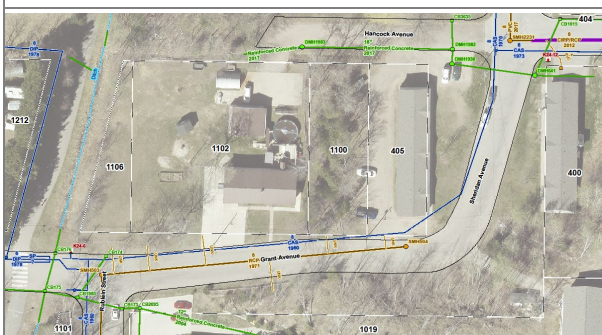
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Grant Avenue (Rublein Street to Hancock Street))
	Project Title: Grant Avenue Upgrade	Estimate Funding Request: \$365,171
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Grant Avenue currently is serviced by an 8-inch 1960 water main and will not need replacement at this time. All valves and fire hydrants determined to be in poor condition will be replaced. All water services will be replaced. The existing sanitary sewer is an 8-inch reinforced concrete pipe and will be not be replaced at this time as it would be a good candidate for a future slip lining project. The sanitary sewer manholes and laterals will be replaced. The curbing is dated at 1971 with most being in poor shape and will be replaced with curb and gutter. Storm sewer piping and structures will be extended east of Rublein Street to provide the appropriate storm water control. The street is currently rated a 3 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Grant Avenue (Rublein to Hancock)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following year(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-07

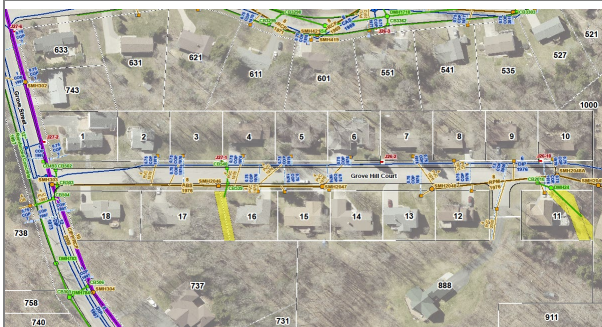
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Grove Hill Court (Grove Street to North Dead End)
	Project Title: Grove Hill Court Upgrade	Estimate Funding Request: \$467,187
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Grove Hill Court currently is serviced by a 6-inch 1976 water main and will not need replacement at this time. All valves and fire hydrants determined to be in poor condition will be replaced. Water services found to be in poor condition will be replaced. The existing sanitary sewer is an 8-inch 1976 reinforced concrete and truss pipe and will be not be replaced at this time as it would be a good candidate for a future slip lining project. The sanitary sewer manholes and laterals will be replaced if found in poor condition. The curbing is dated at 1976 and will be replaced if found in poor condition. Storm sewer piping and structures will be extended north of Grove Street to provide the appropriate storm water control. The street is currently rated a 3 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Grove Hill Ct. (Grove to North Dead End)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-08

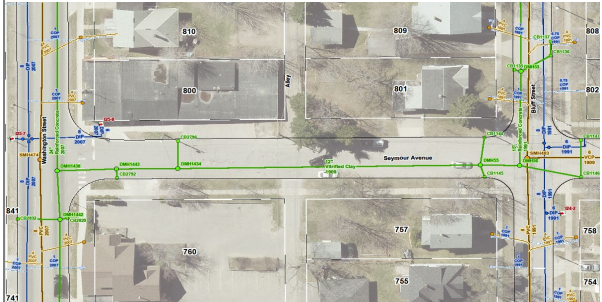
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Seymour Avenue (Washington Street to Bluff Street)
	Project Title: Seymour Avenue Upgrade	Estimate Funding Request: \$241,129
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Seymour Avenue currently has no water main and will be looped from Washington Street to Bluff Street. This loop will provide redundancy in the system. No sanitary sewer exists on this street and none is required. The curbing is dated at 1970 and will be replaced if found in poor condition. Storm sewer piping and structures will be replaced and upgraded between Washington and Bluff Streets. The street is currently rated a 3 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Seymour Avenue (Washington to Bluff)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-9

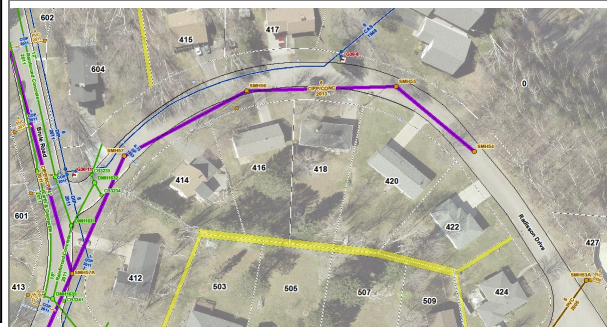
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Radisson Road (Brule Road to Shiras Drive)
	Project Title: Radisson Road Upgrade	Estimate Funding Request: \$521,673
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Economic Development	

PROJECT DESCRIPTION


<p>This block of Radisson Drive currently is serviced by a 6-inch 1949 water main. This water main will be looped up to the intersection of Shiras Drive and Radisson Drive. This project will upgrade the size to 8-inch D.I. piping to improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is an 8-inch 1949 clay pipe and was slip lined in 2013. The sanitary sewer manholes and laterals will be replaced. Currently this street has no curbing but degraded asphalt swales. This project will place mountable curb and gutter to match what has been done throughout the Shiras Hills area from past years. Work is expected on the storm sewer system with the addition of 400 feet of storm sewer from Brule Road to the north. The street is currently rated a 2 under our Paser rating system. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Radisson Road (Brule to Shiras Drive)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-10



Date: 5/7/2019

Department: Community Development

Project Title: Street Improvement and Maintenance Project

Contact: Keith Whittington, City Engineer

Department Priority: Low, Medium, High

High

Project Location: Various

Estimate Funding Request: \$1,338,910

Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System

☐ Sidewalk/Pathway System

☒ Sanitary Sewer System

☐ Public Buildings

☒ Water System

☐ Public Parks/Grounds

☒ Storm Sewer/Drainage System

☐ Marinas

☐ Bridge System

☐ Motor Pool/Fleet/Major Equipment

☒ Transportation Safety

☒ Public Safety

PURPOSE OF PROJECT:

☒ Regulatory or Ordinance Requirement

☐ Expanded Service

List GASB34, ACT 399 and 451, City Code Sec. 48

☒ Conforms to Adopted Plan

☐ New Operation

List Master Plan, Strategic Plan

☒ Upgrade/Replace Existing Asset

☒ Scheduled Replacement

☐ New Asset

☒ Extend Asset Useful Service Life

☒ Health and Safety Issue

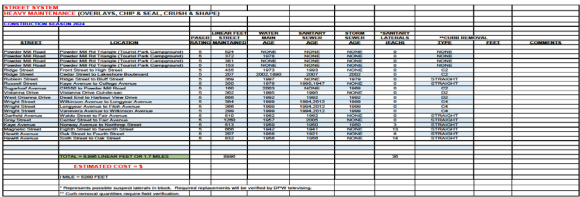
☐ Economic Development

PROJECT DESCRIPTION

The SIMP program is used to extend the useful service life of our existing streets. This program needs to be done on a yearly basis to keep the streets from deteriorating to a stage where they will need to be completely replaced. Without this program additional streets will be placed in the category for complete reconstruction and will not meet their projected life span, thus increasing costs substantially in the future.

Part of this program includes the replacement of curbing that is in poor condition. In addition, minor storm sewer work may be required to add drainage structures or replace existing drainage structures to provide adequate storm water control.

Picture Title: SIMP 2024 Locations



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024

Name of Account(s) Funding: Street, Sanitary, Water, and Storm

Outside Funding Sources: No

Does Asset Have a Salvage Value? No

Estimate Asset Useful Life Extension (Years): Pavement Structure 10-15

Estimate New Effect on Operating Cost, Revenues, Staffing, etc?


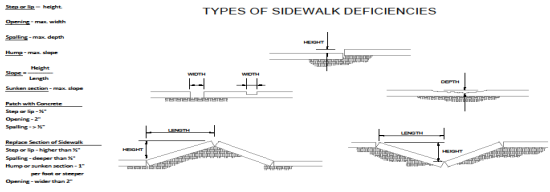
\$

Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance versus reconstruction of the street structure. In general, findings indicate that for every dollar spent on preventive maintenance, \$4 to \$10 was saved on rehabilitation.

Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.


2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-11

DEPARTMENT CONTACT INFORMATION			
	Date: 5/7/2019		Department Priority: Low, Medium, High High
	Department: Community Development		Project Location: Various
	Project Title: Sidewalk Repair, Replacement, and Extension		Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer		Estimate Useful Life of Asset (Years): 0
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	
PROJECT DESCRIPTION			
<p>The replacement of portions of sidewalk which have been determined by the Engineering and Public Works Departments to be hazardous to the public. Continuing to keep sidewalks safe for the public benefits the City in any possible legal actions against the City for any possible injuries that may occur. Sidewalk repair is an ordinance requirement.</p> <p>Sidewalks are walked every year and inspected for conditions that may be hazardous to the walking public. Sidewalks that pose the greatest risk for a tripping hazard are priority for the replacement program.</p> <p>Areas of the City that currently do not have sidewalk are considered for extension if funds are available and/or becomes a priority due to safety issues.</p>		<p>Picture Title: Sidewalk Replacement Criteria</p> 	
PROJECT PLANNING AND FINANCING			
Proposed Fiscal Year Planned: 2024		Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$	
Name of Account(s) Funding: Sidewalk		<p>Explain: Only effect would be if the sidewalk was being extended and was added to the plow route.</p> <p>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</p>	
Outside Funding Sources: No Amount: \$			
Does Asset Have a Salvage Value? No Amount: \$			
Estimate Asset Useful Life Extension (Years): 50			

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM


I.D. #24-12

DEPARTMENT CONTACT INFORMATION																																																																				
	Date: 5/7/2019	Department Priority: Low, Medium, High High																																																																		
	Department: Community Development	Project Location: Various																																																																		
	Project Title: Curbing Repair, Replacement, and Extension	Estimate Funding Request: \$100,000																																																																		
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0																																																																		
SYSTEM CATEGORY:		PURPOSE OF PROJECT:																																																																		
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service																																																																	
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation																																																																	
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement																																																																	
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life																																																																	
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue																																																																		
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PROJECT DESCRIPTION																																																																				
<p>The replacement of portions of curbing which have been determined by the Engineering and Public Works Departments to be in poor condition.</p> <p>Curbing provides a drainage way for storm water and directs it to the storm water structures. This alleviates flooding, water sitting on the pavement which causes street structure degradation. In addition, curbing provides a mechanism for erosion control. Curbing also provides a barrier between the street and the adjoining boulevard and sidewalk.</p> <p>Areas of the City that currently do not have curbing are considered for extension if funds are available and/or becomes a priority due to storm water erosion issues.</p>		<p>Picture Title: Curbing Replacement Criteria</p> <div><p>COMPLETION REQUIREMENTS OF EXISTING AND NEW CURB</p><p>1. Location: _____</p><p>2. Year Installed: _____</p><p>3. Total Length (ft): _____</p><p>4. Curb Type: City Street <input type="checkbox"/> City <input type="checkbox"/> Highway <input type="checkbox"/></p><p>5. Material: _____</p><p>6. Details:</p><table><thead><tr><th></th><th>Side</th><th>Median</th><th>Shoulder</th><th>Length</th></tr></thead><tbody><tr><td>Cracks</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Flashing</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Impact Damage</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Broken Surface</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Spalling</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Settlement</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td>Exposed Rebar</td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td>_____</td></tr><tr><td colspan="5">City Street Curb Road Right: _____</td></tr><tr><td colspan="5">Left Side Curb Road Right: _____</td></tr><tr><td colspan="5">7. Visual Condition of Street (See City Code Sec. 48): <input type="checkbox"/> Poor (10%) <input type="checkbox"/> Fair (20-50%) <input type="checkbox"/> Good (50-100%)</td></tr><tr><td colspan="5">8. Comments: _____</td></tr><tr><td colspan="5">9. Supervisor: _____, City Engineer</td></tr></tbody></table></div>			Side	Median	Shoulder	Length	Cracks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Flashing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Impact Damage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Broken Surface	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Spalling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Settlement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	Exposed Rebar	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____	City Street Curb Road Right: _____					Left Side Curb Road Right: _____					7. Visual Condition of Street (See City Code Sec. 48): <input type="checkbox"/> Poor (10%) <input type="checkbox"/> Fair (20-50%) <input type="checkbox"/> Good (50-100%)					8. Comments: _____					9. Supervisor: _____, City Engineer				
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Cracks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____																																																																
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9. Supervisor: _____, City Engineer																																																																				
PROJECT PLANNING AND FINANCING																																																																				
Proposed Fiscal Year Planned: 2024		Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$																																																																		
Name of Account(s) Funding: Sidewalk		<p>Explain: Estimate is hard to quantify. Replacement would decrease maintenance from erosion and street degradation.</p> <p>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</p>																																																																		
Outside Funding Sources: No Amount: \$																																																																				
Does Asset Have a Salvage Value? No Amount: \$																																																																				
Estimate Asset Useful Life Extension (Years): 50																																																																				

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-13

DEPARTMENT CONTACT INFORMATION



	Date: 6/13/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Various
	Project Title: Lift Station Improvements	Estimate Funding Request: \$305,000
	Contact: Curt Goodman / Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>EGLE and EPA Part 41</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>2019 Asset Management Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>This project includes</p> <ol style="list-style-type: none"> 1. Hawley Street Lift Station: Replace 3 pumps and 3 variable frequency drives. 2. Lake Street Lift Station: Replace 1 variable frequency drive. 3. Baraga Avenue Lift Station: Replace 2 pumps. 4. Orianna Lift Station: Total replacement of the 30-year-old station. <p>This project is required as a result of the recent Wastewater Asset Management Plan completed in 2019.</p>	<p>Picture Title: Lift Station Improvements (typical)</p> <div>   </div>
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: Sewer Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-14


DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: City Athletic Fields
	Project Title: Athletic Field Decommissioning and Soccer Field	Estimate Funding Request: \$400,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The Community Services and Public Works Departments operate and maintain 9 baseball/softball fields and 3 soccer fields. The Parks & Recreation 5 Year Master Plan has identified a need for one more soccer field and a reduction of one baseball field. Staff will evaluate Hurley Field, North Sports Complex, and Kaufman Sports Complex to identify a baseball/softball field to decommission and add a soccer field.</p>	<p>Picture Title: Kaufman Soccer Field</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-972	<p><i>Explain: Soccer fields require less maintenance and the current fields are being overused. Decommissioning a baseball field and replacing it with a soccer field would ultimately lead to savings and better soccer field quality.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-15


DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Presque Isle Park
	Project Title: Presque Isle Park Playground Replacement	Estimate Funding Request: \$100,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Replacement of obsolete playground equipment at Presque Isle Park near the parking lot by the Bandshell. The current equipment is not universally accessible and is difficult to maintain to meet current safety standards for playground equipment.</p>	<p>Picture Title: Proposed Moosewood Location of Playground</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-972	<p><i>Explain: New equipment would require less maintenance mitigate any potential safety issues or liabilities. The MDNR Recreation Passport Grant would cover 50% of the project cost.</i></p>
Outside Funding Sources: Yes Amount: \$50,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-16

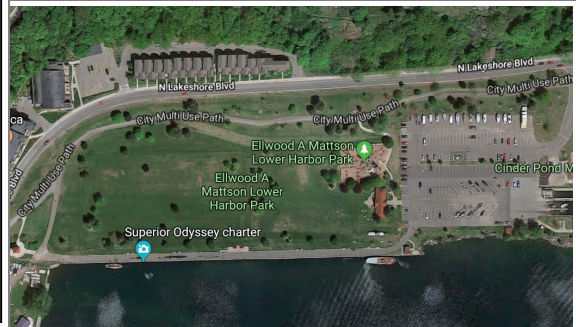
DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Mattson Park
	Project Title: Mattson Park Turf Stabilization and Irrigation	Estimate Funding Request: \$250,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Turf stabilization and irrigation are identified as high priorities under the Parks and Recreation 5 year Master Plan. Due to the large number of Special Events at the park and poor turf structure, staff must continuously monitor conditions and make repairs to the park. Additionally, there is no irrigation system and staff must manually place sprinklers in the summer months.</p>	<p>Picture Title: Mattson Park</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-441-801	<p><i>Explain: Stabilizing turf and installation of an irrigation system would save on labor and repair costs. The MDNR Passport Grant would pay 50% or \$125,000 of the project cost.</i></p>
Outside Funding Sources: Yes Amount: \$125,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-17


DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Lighthouse Park
	Project Title: Lighthouse Park Catwalk Rehabilitation and Observation	Estimate Funding Request: \$150,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Rehabilitation of the Catwalk and construction of an observation platform is listed as a high priority in the Lighthouse Park Land Use Plan and the Parks and Recreation 5 Year Master Plan. The current catwalk poses a safety issue as the concrete structure and railings need repair. An observation platform would also be constructed at the end of the catwalk to prevent public access beyond the catwalk.</p>	<p>Picture Title: Lighthouse Park Catwalk</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 510-756-975.000	<p><i>Explain: Updating the catwalk would reduce maintenance costs and liabilities for the City. The Michigan Lighthouse Grant Assistance Program would cover 50% of the project costs.</i></p>
Outside Funding Sources: Yes Amount: \$75,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-18

DEPARTMENT CONTACT INFORMATION


	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Cinder Pond Marina
	Project Title: Cinder Pond Marina Pier Replacement	Estimate Funding Request: \$2,260,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of the floating piers at Cinder Pond Marina that was approved by the City Commission and is called out in the Parks and Recreation Master Plan. The project would include replacement of the piers and the utilities that service them. The Marina Replacement Fund would cover half of the City's Contribution and \$565,000 would need to be bonded.</p>	<p>Picture Title: Cinder Pond Marina</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 595-765-972	Explain: MDNR Waterways would fund 50% or \$1,130,000 of this project.
Outside Funding Sources: Yes Amount: \$1,130,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-19


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Dump Truck Replacement	Estimate Funding Request: \$190,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2000 front line dump truck used for utility digs and snow haul</p>	<p>Picture Title: 2000 Peterbilt Dump Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-20


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Fire Truck Replacement	Estimate Funding Request: \$900,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2004 front line fire truck.</p>	<p>Picture Title: 2004 Pierce Fire Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$20,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$Unknown	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-21

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Fire Vehicle Replacement	Estimate Funding Request: \$35,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2006 fire vehicle</p>	<p>Picture Title: 2006 4wd pickup</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-22

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Motor Pool Vehicle Replacement	Estimate Funding Request: \$35,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of van used in facilities maintenance</p>	<p>Picture Title: 2008 Ford Van</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-23

DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Parks Mower Replacement	Estimate Funding Request: \$25,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15


SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety

PURPOSE OF PROJECT:

<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of mower used in parks maintenance</p>	<p>Picture Title: Parks Mower</p>  A white and green Walker 829 Diesel riding lawn mower is parked in a garage. The mower has a white body with green accents and the Walker logo. The number 829 is visible on the side, and Diesel is written on the front. A red riding mower with the number 664 is partially visible in the background.
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models	
Outside Funding Sources: No Amount: \$		
Does Asset Have a Salvage Value? Yes Amount: \$2000		
Estimate Asset Useful Life Extension (Years):		

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-24


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Police Vehicle Replacement (3)	Estimate Funding Request: \$115,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of three police patrol vehicles</p>	<p>Picture Title: Police Patrol Vehicles</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-25


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Street Sweeper Replacement	Estimate Funding Request: \$200,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2009 street sweeper used in public works maintenance</p>	<p>Picture Title: 2009 Elgin Sweeper</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$3,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-26


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Tractor Replacement	Estimate Funding Request: \$35,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of tractor used in parks maintenance</p>	<p>Picture Title: 2006 Kubota</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,500 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$5000	
Estimate Asset Useful Life Extension (Years):	