



CITY OF MARQUETTE
Capital Improvement Plan
2025

PROPOSED PROJECT APPLICATION(S) COST AND FUNDING SOURCES

Project Applications	Unique I.D.#	Rating	Priority	Requesting	Project	Funding Sources								Potential	
				Department	Cost	General	Street	Sanitary	Water	Storm	Sidewalk	Motor Pool	Marina	Grant	*Other
Crescent to Front Street Sanitary Sewer Extension	6	130	1	Community Development	\$241,199		\$0	\$241,199	\$0	\$0	\$0				
Sidewalk Repair, Replacement, and Extension	10	130	2	Community Development	\$100,000						\$100,000				
SIMP (Various Locations)	9	129	3	Community Development	\$1,378,987		\$1,086,807	\$40,000	\$40,000	\$212,180	\$0				
Second Street Reconstruction (Fair Avenue to Magnetic Street)	2	128	4	Community Development	\$1,238,232		\$169,555	\$327,170	\$493,143	\$210,153	\$38,211				
Spruce Street Reconstruction (Park Street to Crescent Street)	4	128	5	Community Development	\$488,367		\$70,449	\$133,734	\$164,779	\$65,673	\$53,732				
Spruce Street Reconstruction (Crescent St. to Prospect St.)	5	128	6	Community Development	\$397,619		\$48,956	\$96,718	\$126,569	\$105,077	\$20,299				
Mather Street Reconstruction (Third Street to Fourth Street)	1	128	7	Community Development	\$542,100		\$81,196	\$139,704	\$191,049	\$106,271	\$23,880				
Rublein Street Upgrade (Ridge Street to Grant Avenue)	7	128	8	Community Development	\$279,408		\$78,807	\$54,926	\$70,449	\$75,226	\$0				
Fitch Avenue Reconstruction (Waldo Street to Summit Street)	3	128	9	Community Development	\$620,907		\$96,718	\$155,227	\$220,899	\$132,540	\$15,523				
Wilkinson Street Upgrade (Wright Street to Union Street)	8	127	10	Community Development	\$638,818		\$225,676	\$126,570	\$83,584	\$202,988	\$0				
Chemical Process Replacement - Wastewater	12	126	11	Public Works and Utilities	\$0										
Curbing Repair, Replacement, and Extension	11	125	12	Community Development	\$350,000					\$100,000					\$250,000
Lighthouse Rehabilitation	13	115	13	Community Services	\$300,000	\$150,000									\$150,000
South Beach ADA Ramp and Restroom Upgrades	17	112	14	Community Services	\$50,000	\$50,000									
Lakeview Arena ADA Main Entry Door Replacement	14	103	15	Community Services	\$155,000	\$35,000									\$120,000
Lakeview Arena Zamboni Replacement	15	99	16	Community Services	\$2,200,000										\$2,200,000
Police Vehicle Replacement (3)	23	90	17	Police	\$165,000							\$115,000			\$50,000
Front End Loader Replacement	21	89	18	Public Works and Utilities	\$355,000							\$355,000			
Brush Chipper Replacement	18	89	19	Public Works and Utilities	\$45,000							\$45,000			
Dump Trailer Replacement	19	89	20	Public Works and Utilities	\$60,000							\$60,000			
Dump Truck Replacement	20	89	21	Public Works and Utilities	\$260,000							\$260,000			
Motor Pool Vehicle Replacement	22	89	22	Public Works and Utilities	\$40,000							\$40,000			
Sewer Rodder Replaement	24	88	23	Public Works and Utilities	\$40,000							\$40,000			
Street Sweeper Replacement	25	88	24	Public Works and Utilities	\$220,000							\$220,000			
Vermeer Vactron Replacement	26	88	25	Public Works and Utilities	\$45,000							\$45,000			
Senior Community Center	16	77	26	Community Services	\$0										
Totals					\$10,210,637	\$235,000	\$1,858,164	\$1,315,248	\$1,390,472	\$1,210,108	\$251,645	\$1,180,000	\$0	\$0	\$2,770,000

* Other includes funding given by a third party.

Areas highlighted will require bonding.


Potential Bonding Total:

\$8,175,637

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-01

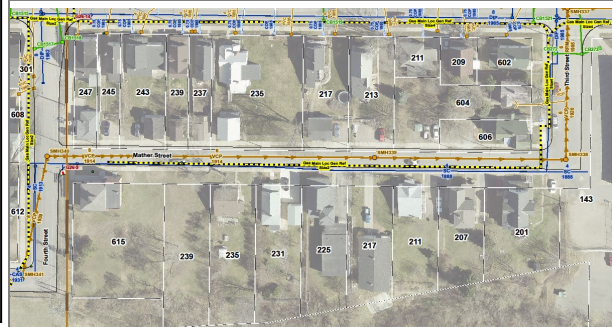
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Mather Street (Third Street to Fourth Street)
	Project Title: Mather Street Reconstruction	Estimate Funding Request: \$542,100
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Mather Street currently is serviced by a 4-inch 1888 water main which is undersized and past it's useful service life. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is a 6-inch 1914 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Fisher Street towards Mather Street where there is currently none. The street is currently rated a 5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Mather St. (Third to Fourth)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-02

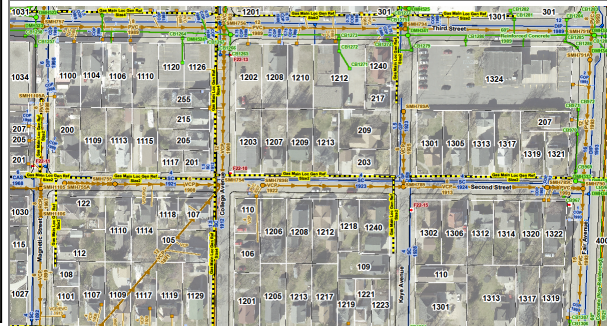
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Second Street (Fair Avenue to Magnetic Street)
	Project Title: Second Street Reconstruction	Estimate Funding Request: \$1,238,232
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Second Street currently is serviced by a 4-inch 1920's water main which is undersized and past it's useful service life. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is a 6-inch 1908-1922 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Fair Avenue towards Kaye Avenue where there is currently none. The street is currently rated a 4,5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Second St. (Fair to Magnetic)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-03

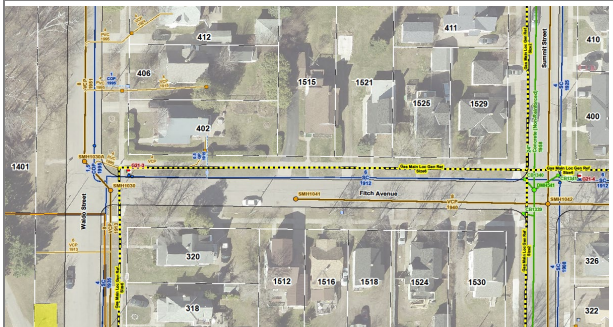
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fitch Avenue (Waldo Street to Summit Street)
	Project Title: Fitch Avenue Reconstruction	Estimate Funding Request: \$620,907
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Fitch Avenue currently is serviced by a 6-inch 1912 water main which is undersized and past it's useful service life. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is an 8-inch 1940 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Summit Street towards Waldo Street where there is currently none. The street is currently rated a 3 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Fitch Ave. (Waldo to Summit)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-04


DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Spruce Street (Park Street to Crescent Street)
	Project Title: Spruce Street Reconstruction	Estimate Funding Request: \$488,367
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Spruce Street currently is serviced by a 6-inch 1958 water main which is undersized. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. This block currently has no sanitary sewer main and the homes are serviced by long laterals to the side streets and through adjacent back yards. 8-inch PVC piping along with sanitary sewer manholes and laterals will be placed. No storm sewer exists on this block and currently there is no storm sewer to connect to on Park Street. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Spruce St. (Park to Crescent)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-05


DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Spruce Street (Crescent Street to Prospect Street)
	Project Title: Spruce Street Reconstruction	Estimate Funding Request: \$397,619
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This block of Spruce Street currently has no water main. This project will install 8-inch D.I. piping to provide a loop for the water system, improve fire flows, and increase residential flows. All water services will be replaced. This block currently has no sanitary sewer main and the homes are serviced by long laterals through adjacent back yards and to the failing cross-country sewer main. 8-inch PVC piping along with sanitary sewer manholes and laterals will be placed. Storm sewer will be replaced and extended with additional drainage structures to provide required flow intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Spruce St. (Crescent to Prospect)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-06

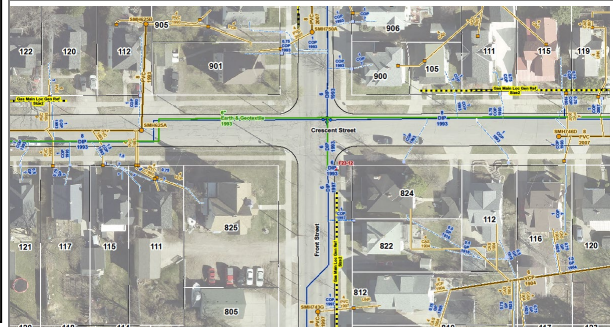
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Mid-Block Crescent Street to Mid-Block Front Street
	Project Title: Crescent Street to Front Street Sanitary Sewer Extension	Estimate Funding Request: \$241,199
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The residents of these sections of Crescent and Front Streets are serviced by failing back yard sewers. The State EGLE is requiring that we provide them a public main to connect too. This project will extend sanitary sewer main from Crescent Street to Front Street and then south on Front Street to provide sanitary sewer service for these residents. It is anticipated that there will be heavy rock blasting and removals to get this main and laterals placed. 8-inch PVC piping along with sanitary sewer manholes and laterals will be placed. Street structure, curbing, and sidewalks will be replaced where required for the new sewer main construction and bedrock blasting disturbance.</p>	<p>Picture Title: Crescent St. to Front St. Sanitary Swr Extension</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-07

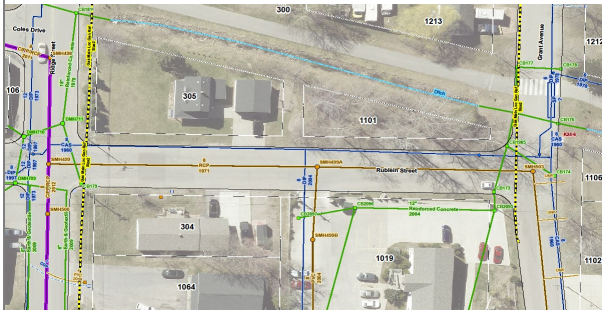
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Rublein Street from Ridge Street to Grant Avenue
	Project Title: Rublein Street Upgrade	Estimate Funding Request: \$279,408
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This project will remove and replace the street structure with current City standard materials and cross section. The street is currently rated a passer of 3. The storm will be extended to provide additional storm water control. The sanitary sewer manholes and laterals found in poor condition will be replaced. The sanitary sewer main would be a good candidate for a future slip lining project. In addition, all water services found to be in poor condition or made from galvanized material will be replaced. Curbing will be replaced if found in poor condition or required for replacement of utilities.</p>	<p>Picture Title: Rublein (Ridge to Grant)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-08

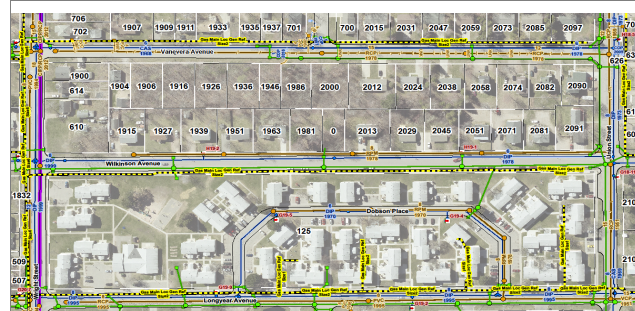
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Wilkinson Avenue from Wright Street to Union Street
	Project Title: Wilkinson Avenue Upgrade	Estimate Funding Request: \$638,818
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>This project will remove and replace the street structure with current City standard materials and cross section. The street is currently rated a passer of 2. The storm leads to the catch basins will be replaced if found in poor condition as well as all drainage structures. The storm sewer main would be a good candidate for a future slip lining project. The sanitary sewer manholes and laterals found in poor condition will be replaced. The sanitary sewer main would be a good candidate for a future slip lining project. Curbing will be replaced if found in poor condition or required for replacement of utilities.</p>	<p>Picture Title: Wilkinson (Wright to Union)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following year(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-09

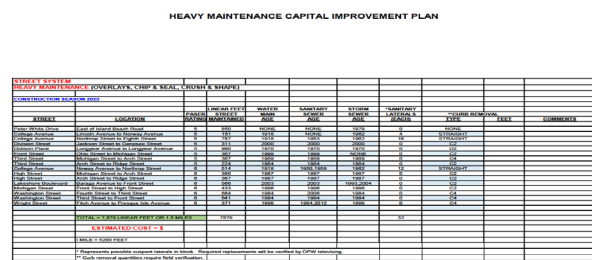
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Street Improvement and Maintenance Project	Estimate Funding Request: \$1,378,987
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The SIMP program is used to extend the useful service life of our existing streets. This program needs to be done on a yearly basis to keep the streets from deteriorating to a stage where they will need to be completely replaced. Without this program additional streets will be placed in the category for complete reconstruction and will not meet their projected life span, thus increasing costs substantially in the future.</p> <p>Part of this program includes the replacement of curbing that is in poor condition. In addition, minor storm sewer work may be required to add drainage structures or replace existing drainage structures to provide adequate storm water control.</p>	<p>Picture Title: SIMP 2025 Locations</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p><i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance versus reconstruction of the street structure. In general, findings indicate that for every dollar spent on preventive maintenance, \$4 to \$10 was saved on rehabilitation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 10-15	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-10

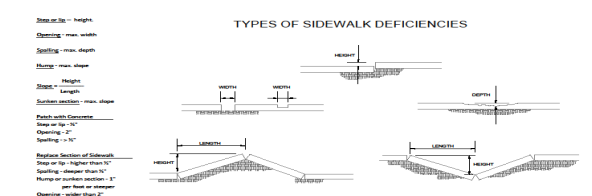
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Sidewalk Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of sidewalk which have been determined by the Engineering and Public Works Departments to be hazardous to the public. Continuing to keep sidewalks safe for the public benefits the City in any possible legal actions against the City for any possible injuries that may occur. Sidewalk repair is an ordinance requirement.</p> <p>Sidewalks are walked every year and inspected for conditions that may be hazardous to the walking public. Sidewalks that pose the greatest risk for a tripping hazard are priority for the replacement program.</p> <p>Areas of the City that currently do not have sidewalk are considered for extension if funds are available and/or becomes a priority due to safety issues.</p>	<p>Picture Title: Sidewalk Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p><i>Explain: Only effect would be if the sidewalk was being extended and was added to the plow route.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-11

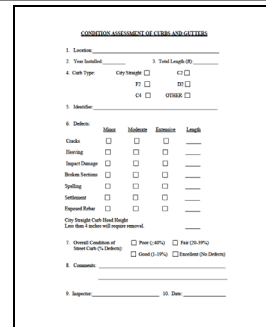
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Curbing Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of curbing which have been determined by the Engineering and Public Works Departments to be in poor condition.</p> <p>Curbing provides a drainage way for storm water and directs it to the storm water structures. This alleviates flooding, water sitting on the pavement which causes street structure degradation. In addition, curbing provides a mechanism for erosion control. Curbing also provides a barrier between the street and the adjoining boulevard and sidewalk.</p> <p>Areas of the City that currently do not have curbing are considered for extension if funds are available and/or becomes a priority due to storm water erosion issues.</p>	<p>Picture Title: Curbing Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p><i>Explain: Estimate is hard to quantify. Replacement would decrease maintenance from erosion and street degradation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-12

DEPARTMENT CONTACT INFORMATION


	Date: 6/13/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Various
	Project Title: Chemical Process Replacement-Wastewater	Estimate Funding Request: \$250,000
	Contact: Curt Goodman / Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>EGLE and EPA Part 41</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>2019 Asset Management Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>This project includes</p> <ol style="list-style-type: none"> 1. Replacement and relocation of sodium aluminate chemical feed system. 2. Replacement of sodium bisulfite 4,500 gallon tank and two chemical feed pumps. <p>This project is required as a result of the recent Wastewater Asset Management Plan completed in 2019.</p>	<p>Picture Title: Chemical Process Replacement</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: Wastewater Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-13


DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lighthouse Park
	Project Title: Lighthouse	Estimate Funding Request: \$300,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Rehabilitation of the Lighthouse is listed as a medium priority in the Lighthouse Park Land Use Plan and the Parks and Recreation 5 Year Master Plan. The Lighthouse interior will need renovations updated finishes installed to allow for greater access and preservation of the facility.</p>	<p>Picture Title: Lighthouse Interior Damage</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 510-756-975.000	<p><i>Explain: Renovating the Lighthouse would reduce maintenance costs and liabilities for the City. The Michigan Lighthouse Grant Assistance Program would cover 50% of the project costs.</i></p>
Outside Funding Sources: Yes Amount: \$150,000	
Does Asset Have a Salvage Value? No Amount: \$N/A	
Estimate Asset Useful Life Extension (Years): 30	

2025 CAPITAL IMPROVEMENT PROGRAM –PROJECT REQUEST FORM

I.D. #25-14


DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Main Entry ADA Door Replacement	Estimate Funding Request: \$35,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20 Years

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Replace existing main entry doors at Lakeview Arena with ADA standard doors with openers. This project is a part of the 5 Year Parks & Recreation Master Plan and is considered a high priority. This project will provide access for handicapped individuals and make the facility more accessible for the general public.</p>	<p>Picture Title: Lakeview Main Entry Doors</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 598-780-976	<p>Explain: No added cost, will assist in expansion of use of facility for more inclusive events and programs.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 20	

2025 CAPITAL IMPROVEMENT PROGRAM –PROJECT REQUEST FORM

I.D. #25-15

DEPARTMENT CONTACT INFORMATION


	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Zamboni Replacement	Estimate Funding Request: \$120,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 10 Years

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Replace 1995 Zamboni as a part of a ten-year replacement schedule for Ice Resurfacers at Lakeview Arena. These machines are critical for operations during the ice season and should be replaced every ten years due to obsolescence and maintenance costs. The 1995 Zamboni is beyond its useful life and requires extensive maintenance every year to keep in operation as the only back up to the 2005 Zamboni.</p>	<p>Picture Title: 1995 Zamboni</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 598-780-997	<p><i>Explain: New Zamboni's are more efficient and require less maintenance. Initial savings are unknown but expected to be significant. This will also ensure that there are no interruptions to ice operations and revenues for Lakeview Arena. Lakeview's vehicle replacement fund would cover 100% of the cost with contributions of \$8,000 per year to replenish the fund.</i></p>
Outside Funding Sources: Yes Amount: \$120,000	
Does Asset Have a Salvage Value? Yes Amount: \$ 10,000	
Estimate Asset Useful Life Extension (Years): 10	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-16


DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Unknown/TBD
	Project Title: Senior/Community Center	Estimate Funding Request: \$2,200,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 50

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input checked="" type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Construction of a new facility for Senior Services, Recreation Programs, and potentially Arts & Culture. The facility would be fully accessible and provide space for programs, classes, and other forms of recreation that are called out in the 5 Year Parks & Recreation Master Plan. The current Senior Center is not very accessible or visible to the public and the Community Services Department is fragmented across the City between Lakeview Arena, Peter White Public Library, and City Hall.</p>	<p>Picture Title: Senior Center</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-976	<p><i>Explain: No change in staffing needs. New operating costs would be recognized with this facility as well as revenues from rentable spaces and programs.</i></p>
Outside Funding Sources: No Amount: \$ N/A	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 50	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-17


DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: South Beach
	Project Title: South Beach ADA Access & Restroom Renovations	Estimate Funding Request: \$100,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Accessibility improvements through renovation of the existing restroom facility, an ADA ramp, and addition of accessible beach mats. This project is listed as a medium priority in the 5 Year Parks & Recreation Master Plan.</p>	<p>Picture Title: South Beach</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-976	<p><i>Explain: No change to staffing, and less operating costs with an updated restroom facility. Michigan Recreation Passport Grant will fund 50% of the project</i></p>
Outside Funding Sources: Yes Amount: \$50,000	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 30	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-18


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Brush Chipper Replacement	Estimate Funding Request: \$45,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

Scheduled replacement of a 1993 chipper used in forestry operations	Picture Title: 1993 Chipper 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-19


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Dump Trailer Replacement	Estimate Funding Request: \$60,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

Scheduled replacement of a 2009 dump trailer used for water and sewer repairs	Picture Title: 2009 Dump Trailer 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-20


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Dump Truck Replacement	Estimate Funding Request: \$260,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2007 front line dump truck used for utility digs and snow haul</p>	<p>Picture Title: 2007 Kenworth Dump truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-21


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Front End Loader Replacement	Estimate Funding Request: \$355,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 1990 Cat loader used for stacking materials in the laydown yard and loading salt trucks</p>	<p>Picture Title: 1990 Cat Loader</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$3000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-22

DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Motor Pool Vehicle Replacement	Estimate Funding Request: \$40,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15


SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety

PURPOSE OF PROJECT:

<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of motor pool vehicle used in public works</p>	<p>Picture Title: 2014 GMC Acadia</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models	
Outside Funding Sources: No Amount: \$		
Does Asset Have a Salvage Value? Yes Amount: \$3000		
Estimate Asset Useful Life Extension (Years):		

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-23


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Police Vehicle Replacement (3)	Estimate Funding Request: \$115,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of three police patrol vehicles</p>	<p>Picture Title: Police Patrol Vehicle</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-24


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Sewer Rodder Replacement	Estimate Funding Request: \$40,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2010 trailer mounted sewer rodder used for sewer maintenance</p>	<p>Picture Title: 2010 Sewer Rodder</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,500 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-25


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Street Sweeper Replacement	Estimate Funding Request: \$220,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

Scheduled replacement of a 2009 street sweeper used in public works maintenance	Picture Title: 2009 Elgin Sweeper 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$3,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2025 PROJECT REQUEST FORM

I.D. #25-26


DEPARTMENT CONTACT INFORMATION

	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Vermeer Vactron Replacement	Estimate Funding Request: \$45,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2009 Vermeer Vactron used for water main maintenance.</p>	<p>Picture Title: 2009 Vermeer Vactron</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	