



CITY OF MARQUETTE
Capital Improvement Plan
2026

PROPOSED PROJECT APPLICATION(S) COST AND FUNDING SOURCES

Project Applications	Unique I.D.#	Rating	Priority	Requesting	Project	Funding Sources							Potential		
				Department	Cost	General	Street	Sanitary	Water	Storm	Sidewalk	Motor Pool	Marina	Grant	*Other
Cured In Place Pipe Lining	10	136		Community Development	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0				
Wastewater Boiler Replacement	20	132		Public Works and Utilities	\$105,000			\$88,200							\$16,800
Sidewalk Repair, Replacement, and Extension	12	132		Community Development	\$100,000						\$100,000				
Wastewater Step Screen	21	131		Public Works and Utilities	\$125,000			\$105,000							\$20,000
Street Improvements and Maintenance Project (SIMP)	11	129		Community Development	\$1,420,267	\$0	\$1,119,722	\$41,000	\$41,000	\$218,545	\$0				
W. Nicolet Boulevard Upgrade (Triangle Area)	1	125		Community Development	\$664,132	\$0	\$99,620	\$92,241	\$195,550	\$276,721	\$0				
Albion Street Upgrade (Hampton Street to Mountain Street)	6	125		Community Development	\$632,155	\$0	\$198,010	\$66,413	\$111,919	\$180,791	\$75,022				
Curbing Repair, Replacement, and Extension	13	125		Community Development	\$100,000					\$100,000					
Gardent Street Upgrade (Anderson Street to East End)	9	124		Community Development	\$243,515	\$0	\$79,943	\$44,275	\$75,022	\$44,275	\$0				
Spruce Street Upgrade (Albert Street to Magnetic Street)	5	124		Community Development	\$314,848	\$0	\$63,953	\$67,643	\$141,435	\$23,369	\$18,448				
Altamont Street Reconstruction (Genesee Street to Blemhuber Ave	3	123		Community Development	\$639,534	\$0	\$127,907	\$100,850	\$201,698	\$184,481	\$24,598				
Waldo Street Upgrade (Presque Isle Avenue to East End)	7	122		Community Development	\$110,689	\$0	\$71,333	\$33,207	\$0	\$0	\$6,149				
Harrison Street Reconstruction (Seventh Street to Sixth Street)	2	121		Community Development	\$608,788	\$0	\$106,999	\$159,884	\$206,619	\$118,068	\$17,218				
Mildred Street Upgrade (McClellan Avenue to East End)	8	121		Community Development	\$95,930	\$0	\$71,333	\$24,597	\$0	\$0	\$0				
Blemhuber Avenue Reconstruction (Champion Street to Adams Str	4	120		Community Development	\$1,195,437	\$0	\$191,860	\$311,158	\$396,019	\$266,883	\$29,517				
Lakeview Arena ADA Restroom Upgrades	14	113		Community Services	\$75,000	\$50,000									\$25,000
Parks Restrooms - ADA Door Openers	16	105		Community Services	\$60,000	\$15,000								\$45,000	
Lakeview Arena Olson Locker Room Renovations	15	103		Community Services	\$70,300	\$45,300									\$25,000
Wastewater Pickup/Plow Truck	22	102		Public Works and Utilities	\$45,000			\$37,800							\$7,200
Tourist Park Day Use Support Building/Pavilion	17	96		Community Services	\$705,000	\$211,500								\$493,500	
Police Vehicle Replacement (2)	30	93		Public Works and Utilities	\$70,000							70,000			
Backhoe Replacement	24	90		Public Works and Utilities	\$200,000							\$200,000			
Wayfinding & Interpretive Signage	18	90		Community Services	\$27,000	\$13,500								\$13,500	
Vactor Truck Replacement	33	90		Public Works and Utilities	\$520,000							\$520,000			
Dump Truck Replacement	25	89		Public Works and Utilities	\$145,000							\$145,000			
Excavator Replacement	26	89		Public Works and Utilities	\$140,000							\$140,000			
Fire Vehicle Replacement	27	89		Public Works and Utilities	\$40,000							\$40,000			
Mini Dump Replacement	28	89		Public Works and Utilities	\$90,000							\$90,000			
Trailer Mounted Compressor Replacement	32	89		Public Works and Utilities	\$25,000							\$25,000			
Motor Pool Vehicle Replacement (4)	29	87		Public Works and Utilities	\$150,000							\$150,000			
Stake Truck Replacement	31	87		Public Works and Utilities	\$62,000							\$62,000			
Cemetery Paving and Drainage Improvements	19	87		Public Works and Utilities	\$100,000	\$100,000									
Columbarium	23	59		Public Works and Utilities	\$45,000	\$45,000									
				Totals	\$8,924,595	\$480,300	\$2,130,680	\$1,172,268	\$1,369,262	\$1,413,133	\$270,952	\$1,442,000	\$0	\$552,000	\$94,000

* Other includes funding given by a third party.


Areas highlighted will require bonding.

Potential Bonding Total: \$6,636,795

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-01

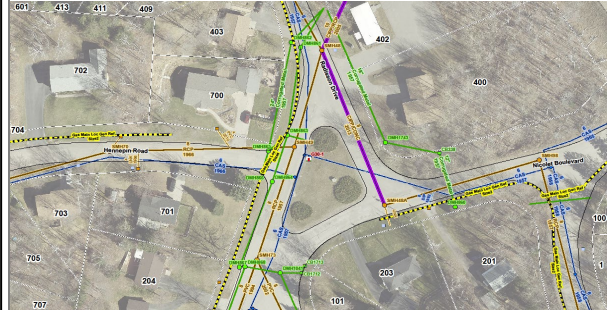
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: W. Nicolet Blvd. (Triangle Area)
	Project Title: W. Nicolet Boulevard Upgrade	Estimate Funding Request: \$664,132
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of W. Nicolet Blvd. is dependent on a 6-inch 1957 sand cast iron pipe. This area has issues with poor fire flows and pipes breaking due to the soil conditions. This project will upsize the ex. pipe to 8-inch D.I. piping to improve fire flows and replace aged brittle pipe. The ex. sanitary sewer is an 8-inch 1957 reinforced concrete pipe and will require spot repairs for a future slip lining project. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be replaced and upgraded to provide enough capacity and storm water control. Currently the pipe is undersized. Structures will be added to provide enough storm water interception. The street is currently rated a 2 under our Paser rating system. This area is similar to the rest of Shiras Hills that is not upgraded and does not have curbing but paved asphalt swales that are failing along with the asphalt road. Concrete curb and gutter will be placed as per the other streets in this area. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: W. Nicolet Blvd. (Triangle Area)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-02

DEPARTMENT CONTACT INFORMATION



Date: 6/7/2019

Department Priority: Low, Medium, High	High
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Department: Community Development

Project Location: Harrison Street (Seventh St. to Sixth St.)

Project Title: Harrison Street Reconstruction

Estimate Funding Request: \$608,788

Contact: Keith Whittington, City Engineer

Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

☒ Street System☒ Sidewalk/Pathway System

☒ Regulatory or Ordinance Requirement
List GASB34, ACT 399, City Code Sec. 48

☐ Expanded Service☒ Sanitary Sewer System☐ Public Buildings

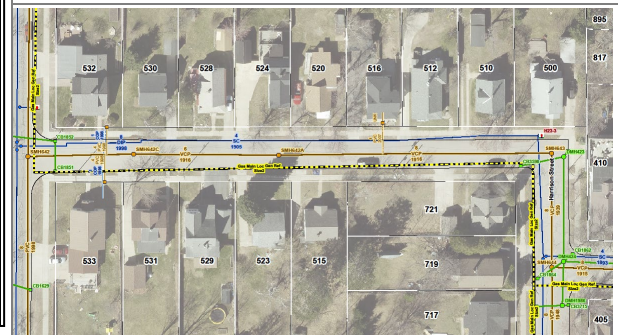
☒ Conforms to Adopted Plan
List Master Plan, Strategic Plan, CIP

☐ New Operation☒ Water System☐ Public Parks/Grounds☒ Upgrade/Replace Existing Asset☒ Scheduled Replacement☒ Storm Sewer/Drainage System☐ Marinas☒ New Asset☐ Extend Asset Useful Service Life☐ Bridge System☐ Motor Pool/Fleet/Major Equipment☒ Health and Safety Issue☒ Transportation Safety☒ Public Safety☐ Economic Development

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Harrison Street are dependent on a 4-inch 1905 sand cast iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential/business flows, and replace aged undersized pipe. The existing sanitary sewer is a 6 inch and 8 inch 1916 clay pipe and will be replaced with 8 inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the existing storm sewer with the addition of piping and structures for storm water control. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition or nonexistent and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: Harrison St. (Seventh St. to Sixth St.)



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026

Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$
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Name of Account(s) Funding: General, Street, Water, Sanitary, Storm

Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.

Outside Funding Sources: No Amount: \$

Does Asset Have a Salvage Value? No Amount: \$


Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100

Postponement will ultimately increase funding for the following year(s) due to labor, equipment, and material cost increases.

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-03


DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Altamont Street (Genesee St. to Blemhuber Ave.)
	Project Title: Altamont Street Reconstruction	Estimate Funding Request: \$639,534
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Altamont Street are dependent on a 6-inch 1938 sand cast iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential/business flows, and replace aged undersized pipe. The block between Jackson and Genesee currently does not have a sanitary sewer main. A new main will be extended from Jackson with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended from Blemhuber with piping and structures for storm water control. The street is currently rated a 3 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Altamont St. (Genesee St. to Blemhuber Ave.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</p> <p>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-04

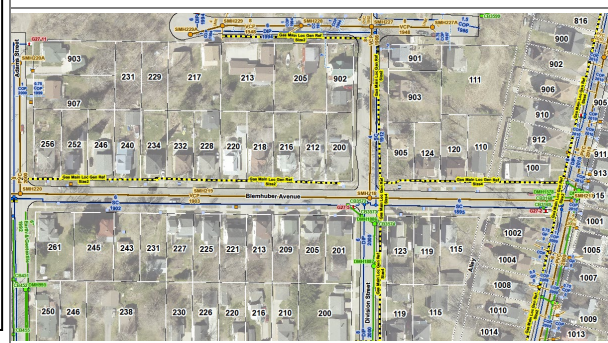
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Blemhuber Avenue (Champion St. to Adams St.)
	Project Title: Blemhuber Avenue Reconstruction	Estimate Funding Request: \$1,195,437
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Blemhuber Avenue are dependent on a 6-inch 1895 and 1902 sand cast iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged undersized pipe. The existing sanitary sewer is an 8 inch and 8-inch 1903 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Currently no storm sewer exists on this street. This project will extend the storm sewer from the nearest intersections for storm water control. The street is currently rated a 5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Blemhuber Ave. (Champion St. to Adams St.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-05

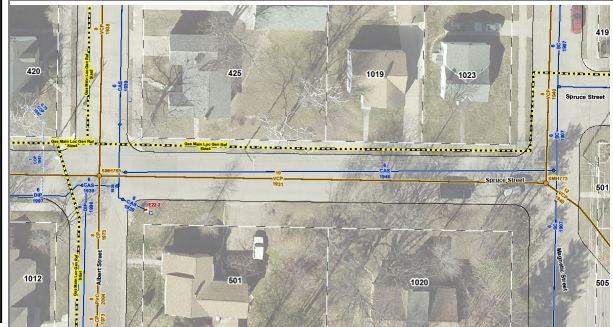
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Spruce Street (Albert St. to Magnetic St.)
	Project Title: Spruce Street Upgrade	Estimate Funding Request: \$314,848
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The fire flows and the piping servicing the properties along this section of Spruce Street are dependent on a 6-inch 1946 sand cast iron pipe. The clearance between the water main and sanitary sewer main does not meet current state standards. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential/business flows, and replace aged undersized pipe. The sanitary sewer is a 10-inch 1931 clay pipe and would be a good candidate for slip lining once point repairs are made under this project. The sanitary sewer manholes and laterals will be replaced. This area has no storm sewer to connect to currently. The street is currently rated a 4 under our Paser rating system. The curbing is in good condition and will only be replaced due to utility placement. Currently there is no sidewalk on the east side. New sidewalk will be placed here to provide connectivity. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Spruce St. (Albert St. to Magnetic St.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-06

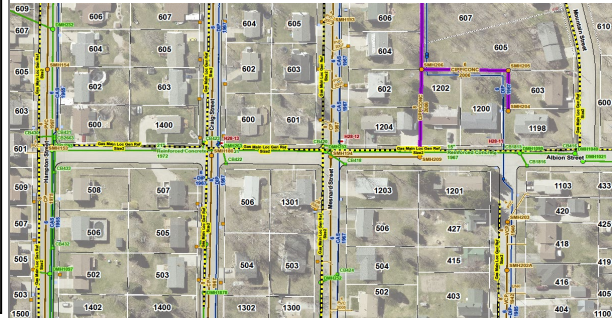
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Albion Street (Hampton St. to Mountain St.)
	Project Title: Albion Street Upgrade	Estimate Funding Request: \$632,155
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Currently the residents along Albion Street are serviced by water mains that are located on the cross streets. Misc. valves and hydrants found in poor condition at the intersections will be replaced. The sanitary sewer that starts midway between Mountain Street and Mesnard Street would be a good candidate for a future slip lining project. This main will have any spot repairs done under this project. All sanitary sewer manholes found in poor condition will be replaced at the intersections and along the main previously mentioned. The existing storm sewer is reinforced concrete pipe placed in 1967 and would also be a good candidate for a future slip lining project. This main line piping will have spot repairs done at this time. All structures found to be in poor condition will be replaced. Additional storm structures will be placed to adequately control the storm water runoff. The street is currently rated a 2/3 under our Paser rating system. The curbing is in good condition and will only be replaced if found in poor condition. Currently these is not sidewalk on the east side. New sidewalk will be placed here to provide connectivity to Mesnard street and Jackson Street. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Albion St. (Hampton St. to Mountain St.)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-07


DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Waldo Street (Presque Isle Ave. to East End)
	Project Title: Waldo Street Upgrade	Estimate Funding Request: \$110,689
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>No utilities will have to be replaced under this project. The street is in poor condition and will need to be replaced along with the curbing. The street is currently rated a 2 under our Paser rating system. Sidewalk will be replaced in found if poor condition. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Waldo St. (Presque Isle Ave. to East End)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance and repairs of the street surface. The social impact as it relates to reliable and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-08

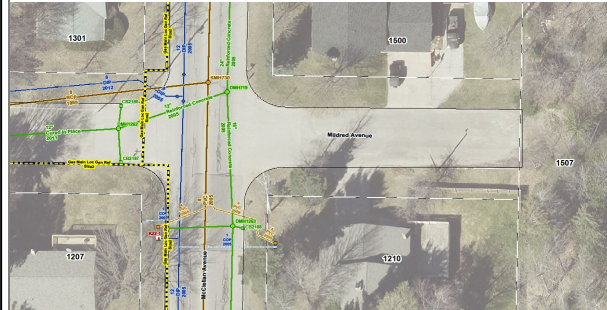
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Mildred Street (McClellan Ave. to East End)
	Project Title: Mildred Street Upgrade	Estimate Funding Request: \$95,930
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>No utilities will have to be replaced under this project. The street is in poor condition and will need to be replaced along with the curbing. The street is currently rated a 3 under our Paser rating system. Sidewalk is not currently in the area. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Mildred St. (McClellan Ave. to East End)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance and repairs of the street surface. The social impact as it relates to reliable and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-09

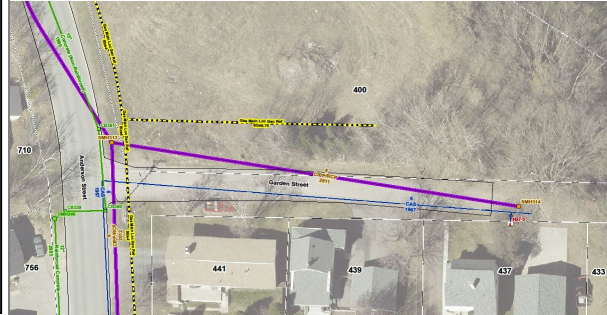
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Garden Street (Anderson St. to East End)
	Project Title: Garden Street Upgrade	Estimate Funding Request: \$243,515
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Minor work is required on the water and sanitary sewer utilities. Any valves, hydrants. or water services that require replacement will be done at this time. Sanitary sewer manholes and laterals that require replacement will be done at this time. The street is in poor condition and will need to be replaced. Currently this street does not have curbing thus curbing will be placed to provide storm water control. The street is currently rated a 2 under our Paser rating system. Sidewalk is not currently in the area. The street cross section will be constructed to meet current design standards and guidelines.</p>	<p>Picture Title: Garden St. (Anderson St. to East End)</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Sanitary, Water, Storm	<p><i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i></p> <p><i>Postponement will ultimately increase funding for the following year(s) due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2026 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D.#26-10

DEPARTMENT CONTACT INFORMATION

	Date: 3/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various)
	Project Title: Cured In Place Pipe Lining	Estimate Funding Request: \$400,000
	Contact: Keith Whittington – City Engineer	Estimate Useful Life of Asset (Years): Various

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	<input type="checkbox"/> Other
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Trench less rehabilitation of sanitary sewer lines with the installation of a liner pipe. This project will rehabilitate approx. 5,000 feet of sanitary sewer with pipe sizes ranging from 6" dia. to 24" dia.</p> <p>The sanitary sewers in these locations require tremendous amounts of maintenance and need to be repaired or replaced. Cured in place pipe lining will increase the service life of these sewers in excess of 50 years. Cured in place pipe lining minimizes the disruption to traffic, avoids excavation in the street, avoids excavation in areas such as, parking lots, back yards, wooded areas, and areas of high structural interference. This process ultimately provides a cost savings to the City of Marquette.</p>	<p>Picture Title: Cured In Place Pipe Lining</p>
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account Funding: (Sanitary)	<p><i>Explain:</i> Lining is less expensive and more efficient than traditional open cut replacement methods, normally installed with little or no surface disruption. Costs have been shown to be 85% less expensive than open cut.</p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-11

DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Street Improvement and Maintenance Project	Estimate Funding Request: \$1,420,267
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): Varies

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>The SIMP program is used to extend the useful service life of our existing streets. This program needs to be done on a yearly basis to keep the streets from deteriorating to a stage where they will need to be completely replaced. Without this program additional streets will be placed in the category for complete reconstruction and will not meet their projected life span, thus increasing costs substantially in the future.</p> <p>Part of this program includes the replacement of curbing that is in poor condition. In addition, minor storm sewer work may be required to add drainage structures or replace existing drainage structures to provide adequate storm water control.</p>	Picture Title: SIMP 2026 Locations
	To Be Determined!


PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<p><i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance versus reconstruction of the street structure. In general, findings indicate that for every dollar spent on preventive maintenance, \$4 to \$10 was saved on rehabilitation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 10-15	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-12

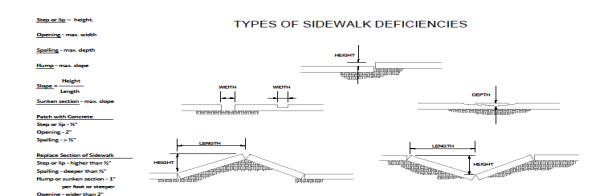
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Sidewalk Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of sidewalk which have been determined by the Engineering and Public Works Departments to be hazardous to the public. Continuing to keep sidewalks safe for the public benefits the City in any possible legal actions against the City for any possible injuries that may occur. Sidewalk repair is an ordinance requirement.</p> <p>Sidewalks are walked every year and inspected for conditions that may be hazardous to the walking public. Sidewalks that pose the greatest risk for a tripping hazard are priority for the replacement program.</p> <p>Areas of the City that currently do not have sidewalk are considered for extension if funds are available and/or becomes a priority due to safety issues.</p>	<p>Picture Title: Sidewalk Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p>Explain: Only effect would be if the sidewalk was being extended and was added to the plow route.</p> <p>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-13

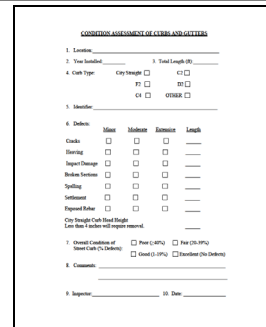
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Curbing Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Keith Whittington, City Engineer	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The replacement of portions of curbing which have been determined by the Engineering and Public Works Departments to be in poor condition.</p> <p>Curbing provides a drainage way for storm water and directs it to the storm water structures. This alleviates flooding, water sitting on the pavement which causes street structure degradation. In addition, curbing provides a mechanism for erosion control. Curbing also provides a barrier between the street and the adjoining boulevard and sidewalk.</p> <p>Areas of the City that currently do not have curbing are considered for extension if funds are available and/or becomes a priority due to storm water erosion issues.</p>	<p>Picture Title: Curbing Replacement Criteria</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	<p><i>Explain: Estimate is hard to quantify. Replacement would decrease maintenance from erosion and street degradation.</i></p> <p><i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i></p>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-14


DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Lakeview Arena ADA Restroom Upgrades	Estimate Funding Request: \$75,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Lakeview Arena only has one ADA compliant restroom. This project would expand accessibility by providing a fully ADA accessible Men's and Women's restroom at the Arena. Increasing accessibility for all parks facilities is called out in the 5 Year Parks & Rec Master Plan and it is considered a high priority.</p>	<p>Picture Title: LVA Restrooms</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 598-780-977.000	<p><i>Explain: Maintenance costs would be reduced with easier sanitation and new fixtures. This project would be included in the FY26 capital budget and considered a bonding issue. Potential outside funding through donations by the Friends of Lakeview Arena.</i></p>
Outside Funding Sources: Yes Amount: \$25,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-15

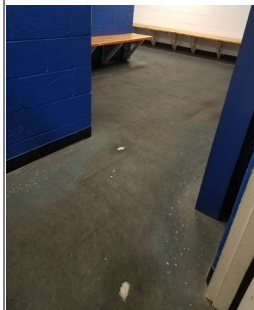
DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Lakeview Arena Olson Locker Room Renovations	Estimate Funding Request: \$70,300
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>The existing locker rooms in the Olson at Lakeview Arena are very poor condition. All finishes, benches, and doors will need to be replaced. The current state of the locker rooms leads to equipment damage by users and poor sanitation due to the age of the finishes. This is considered a medium priority in the 5 Year Parks & Rec Master Plan.</p>	<p>Picture Title: Olson Locker Room</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 598-780-977.000	<p><i>Explain: Maintenance costs would be reduced with easier sanitation. This project would be included in the FY26 capital budget and considered a bonding issue. Potential outside funding through donations by the Friends of Lakeview Arena.</i></p>
Outside Funding Sources: Yes Amount: \$25,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-16


DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Parks & Lakeview Arena
	Project Title: Parks Restroom ADA Door Openers	Estimate Funding Request: \$60,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Increasing accessibility is the primary goal for all facilities based on the 5 Year Parks & Recreation Master Plan. Most parks facilities and restrooms lack any sort of ADA door opening system and this project would look to address restroom doors across all parks and the doors to the Citizens Forum at Lakeview Arena. This would improve accessibility for the general public and make us compliant with ADA code.</p>	<p>Picture Title: ADA Restroom</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 101-751-972.000	<p><i>Explain: May increase maintenance costs due to addition of door openers but makes the parks facilities compliant with ADA code and improves accessibility. Grant funding of 75% of the project total available through the DNR Recreation Passport program with the City matching 25% of the project total.</i></p>
Outside Funding Sources: Yes Amount: \$45,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-17

DEPARTMENT CONTACT INFORMATION


	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Tourist Park Day Use Support Building/Pavilion
	Project Title: Tourist Park Day Use Support Building/Pavilion	Estimate Funding Request: \$705,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 35

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>As stated in the 5 Year Parks and Recreation Master Plan and the Tourist Park Land Use plan, a support building for Day Use side of the park is considered a high priority. This public facility would provide restrooms and shelter for the public that use the beach and the Day Use area of the park. The existing triangle bathroom is scheduled to be demolished according to the Tourist Park Land Use Plan.</p>	<p>Picture Title: TP Day Use Support Building</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 508-785-972.000	<p><i>Explain: Maintenance costs should remain the same or less as this facility would replace the existing triangle bathroom. The project will be potentially included in the FY26 Capital Improvement bond issue. Staff will submit a Michigan Department of Natural Resources Trust Fund grant application for the project. The grant will fund seventy (70%) percent of the project. The local match, or thirty (30%) percent will require general fund contribution.</i></p>
Outside Funding Sources: Yes Amount: \$493,500	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-18

DEPARTMENT CONTACT INFORMATION

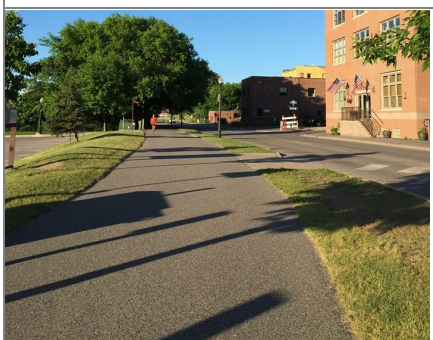
	Date: 8/20/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: City Multi Use Path
	Project Title: Wayfinding & Interpretive Signage	Estimate Funding Request: \$27,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>As stated in the 5 Year Parks and Recreation Master Plan, Wayfinding Signage for the Bike Path is a medium priority. Additional signage will assist and direct users to points of interest or identify their locations along the path.</p>	<p>Picture Title: Bike Path</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 101-751-972.000	<p><i>Explain: Maintenance costs should remain the same or less as this facility would replace the existing triangle bathroom. The project will be potentially included in the FY26 Capital Improvement bond issue. Potential grant funding available through the MCAC with a 50% match.</i></p>
Outside Funding Sources: Yes Amount: \$13,500	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-19


DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Park Cemetery
	Project Title: Cemetery Paving and Drainage Improvements	Estimate Funding Request: \$100,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input checked="" type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>During the past 10 years Park Cemetery has continued to expand offering additional burial spaces and columbarium niches that are available for the public to purchase. The most recent expansion, the Albert Section, is currently serviced by a gravel drive. Paving the road will help improve drainage and decrease maintenance activities required for upkeep.</p>	<p>Picture Title: Albert Section</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 per year
Name of Account(s) Funding: General Fund	Explain: Elimination of pot hole filling and grading
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-20

DEPARTMENT CONTACT INFORMATION

	Date: 8/21/2019	Department Priority: Low, Medium, High	High
	Department: Public Work and Utilities	Project Location: Wastewater	
	Project Title: Wastewater Boiler replacement	Estimate Funding Request: 105,000	
	Contact: Mark O'Neill	Estimate Useful Life of Asset (Years): 20	

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety


PURPOSE OF PROJECT:

<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List <u>NPDES Compliance</u>	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Conforms to Adopted Plan List <u>Asset Management</u>	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

Replacement of a 20-year-old dual fuel (natural gas/biogas) boiler at the wastewater plant with a more efficient natural gas boiler.

Picture Title:



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$ N/A
Name of Account(s) Funding: MAWTF Replacement Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.	
Outside Funding Sources: Yes - Chocolay & Marquette Twp. – 16% Amount: \$16,800		
Does Asset Have a Salvage Value? No Amount: \$		
Estimate Asset Useful Life Extension (Years): 20		

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-21


DEPARTMENT CONTACT INFORMATION

	Date: 8/21/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Various
	Project Title: Wastewater Step Screen	Estimate Funding Request: 125,000
	Contact: Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List __ NPDES Compliance	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input checked="" type="checkbox"/> Conforms to Adopted Plan List __ Asset Management	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PROJECT DESCRIPTION

<p>Scheduled replacement of the 26-year-old step screen. This screen removes material at the head of the plant, protecting downstream equipment.</p>	<p>Picture Title:</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? N/A \$
Name of Account(s) Funding: MAWTF Replacement Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.
Outside Funding Sources: Yes Chocolay & Marquette – 16% Amount \$20,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-22

DEPARTMENT CONTACT INFORMATION


	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Various
	Project Title: Pickup/plow truck	Estimate Funding Request: 45,000
	Contact: Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____ Asset Management Plan	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input checked="" type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>This new truck will replace a 20-year-old plow truck at the wastewater plant.</p>	<p>Picture Title:</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: MAWTF Replacement Fund	Explain: Will reduce maintenance and increase reliability.
Outside Funding Sources: Yes Chocoday & Marquette Twp.-16% Amount: \$7,200	
Does Asset Have a Salvage Value? Yes Amount: \$1,500	
Estimate Asset Useful Life Extension (Years): 20	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-23

DEPARTMENT CONTACT INFORMATION


	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Park Cemetery
	Project Title: Columbarium	Estimate Funding Request: \$45,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 50

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input checked="" type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Public Parks/Grounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input checked="" type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Installation of a preassembled, circular, 80-niche, granite-faced columbarium.</p> <p>Cremation interments in Park Cemetery have increased steadily from 26% of all interments in 2000 to 62% in 2019. The Cemetery has already recouped 60% of the purchase cost of the most recent 80-niche columbarium which was purchased in 2017 for \$36000. The proposed columbarium provides additional cremation interment options, with niches offered as either "single" (1 urn per) or "companion" (2 urns per), with differing prices for each. The Columbarium's 4 rows would also differ in price, as the top rows are more popular and/or as an incentive to purchase niches closer to the ground.</p>	<p>Picture Title: Columbarium</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General Fund	Explain:
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-24

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Backhoe Replacement	Estimate Funding Request: \$200,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Scheduled replacement of a 2002 backhoe used for water and sewer repairs.	Picture Title: 2002 Backhoe
	


PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-25

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Dump Truck Replacement	Estimate Funding Request: \$145,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2008 front line dump truck used for utility digs and snow haul</p>	<p>Picture Title: 2008 Sterling Dump Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-26

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Excavator Replacement	Estimate Funding Request: \$140,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2009 excavator used for utility digs</p>	<p>Picture Title: 2009 Case Excavator</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$10000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-27

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Fire Vehicle Replacement	Estimate Funding Request: \$40,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2016 fire vehicle</p>	<p>Picture Title: 2016 Ford SUV</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-28

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Mini Dump Replacement	Estimate Funding Request: \$90,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2015 mini dump</p>	<p>Picture Title: 2015 Ford F-450</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$2,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-29

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Motor Pool Vehicle Replacement (4)	Estimate Funding Request: \$150,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of four motor pool vehicles used in public works</p>	<p>Picture Title: Motor Pool Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$1,500 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-30

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Police Vehicle Replacement (2)	Estimate Funding Request: \$70,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of two police patrol vehicles</p>	<p>Picture Title: Police Patrol Vehicles</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$2,000 / yr each
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$2000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-31

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Stake Truck Replacement	Estimate Funding Request: \$62,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 1991 stake truck</p>	<p>Picture Title: 1991 Stake Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$2,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-32

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Trailer Mounted Compressor Replacement	Estimate Funding Request: \$25,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2010 trailer mounted compressor</p>	<p>Picture Title: 2010 Sullair compressor</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$3000	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-33

DEPARTMENT CONTACT INFORMATION


	Date: 5/22/2019	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: Motor Pool
	Project Title: Vactor Truck Replacement	Estimate Funding Request: \$520,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Public Parks/Grounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Sewer/Drainage System	<input type="checkbox"/> Marinas	<input type="checkbox"/> New Asset	<input type="checkbox"/> Extend Asset Useful Service Life
<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Motor Pool/Fleet/Major Equipment	<input checked="" type="checkbox"/> Health and Safety Issue	
<input type="checkbox"/> Transportation Safety	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

<p>Scheduled replacement of a 2004 Vactor truck</p>	<p>Picture Title: 2004 Peterbilt Vactor Truck</p> 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$10,000 / yr
Name of Account(s) Funding: Motor Pool	Explain: Cost to maintain newer equipment is much lower than that of older models
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$30,000	
Estimate Asset Useful Life Extension (Years):	